

8. Exhibit OOO-1 Part 8_pages 915-935

GAZETTE NOTICE No. 8730

THE LAND REGISTRATION ACT

(No. 3 of 2012)

REGISTRATION OF INSTRUMENT

WHEREAS Ben Kariuki Mukungu (ID/4314770/67), is registered as proprietor of all that piece of land containing 2.02 hectares or thereabout, known as Kijabe/Kijabe Block 1/887, situate in the district of Naivasha, and whereas it had been closed for subdivision on 18th September, 2017 into 40 new parcel numbers 17132 to 17171 containing 0.04 hectare or thereabouts, and whereas the green cards opened on 21st July, 2020, and whereas it has been established that Ben Kariuki Mukungu passed away on 1st April, 1993, according to the death certificate No. 2603895 of 1993 and therefore he did not sign the mutation form for subdivision, notice is given that after the expiration of thirty (30) days from the date hereof, provided no valid objection has been received within that period, I intend to reverse the subdivision of 887 namely 17132 to 17171 and instruct the district surveyor to amend the registry index map back to parcel number 887 thereby nullifying all green cards and title deeds emanating from the subdivision of 887 to allow the implementation of the succession cause No. 3719 of 2004 at the High Court of Kenya according to the certificate of confirmation of grant of parcel No. 887, and upon such registration the subdivision and issuance of green cards of Kijabe/Kijabe 17132 to 17171, issued to various people on various dates shall be deemed to be cancelled and of no effect.

Dated the 22nd July, 2022.

C. M. WACUKA,
MR/3882732 *Land Registrar, Naivasha District.*

GAZETTE NOTICE No. 8731

THE LAND REGISTRATION ACT

(No. 3 of 2012)

REGISTRATION OF INSTRUMENT

WHEREAS Dorisila Fanuel Kengo, is registered as proprietor of that piece of land containing 0.69 hectare or thereabouts, known as East Bunyore/Emakunda/49, situate in the district of Luanda, and whereas the Senior Principal Magistrate's Court of Kenya at Vihiga in succession cause No. 117 of 2022, has issued grant of letters of administration in favour of Julius Hollingsworth Koli, whereas the said court has executed an application to be registered as proprietor by transmission R.L. 19 in respect of the said piece of land and whereas the land title deed is lost, notice is given that after the expiration of thirty (30) days from the date hereof, provided no valid objection has been received within that period, I intend to dispense with the production of the said land title deed and proceed with the registration of the said application to be registered as proprietor by transmission of R.L. 19 in favour of Julius Hollingsworth Koli and upon such registration the land title deed issued earlier to the said Dorisila Fanuel Kengo shall be deemed to be cancelled and of no effect.

Dated the 22nd July, 2022.

H. A. OJWANG,
MR/3882911 *Land Registrar, Luanda District.*

GAZETTE NOTICE No. 8732

THE LAND REGISTRATION ACT

(No. 3 of 2012)

REGISTRATION OF INSTRUMENT

WHEREAS Rashid Mwakuyeya Mwinyi (deceased), is registered as proprietor of that piece of land known as Kwale Kundutsi B/1428, situate in Kwale District, and whereas the Kadhis Court at Nyahururu in succession cause No. E104 of 2020, has vested the property to Suleiman Rashid Juba, (2) Juma Rashid Mwakuku, (3) Saida Rashid Mwakuku and (4) Biasha Rashidi Wechari, and whereas the said title deed issued earlier to Rashid Mwakuyeya Mwinyi (deceased) has been reported missing or lost, notice is given that after the expiration of thirty (30) days from the date hereof, provided no valid objection has been received within that period, I intend to dispense with the production of the said land title deed and proceed with the registration of the said instrument of LRA. 39 and LRA. 42, and upon such registration the land title deed issued to the said Rashid Mwakuyeya Mwinyi (deceased), shall be deemed to be cancelled and of no effect.

Dated the 22nd July, 2022.

W. M. MUIGAI,
MR/3882705 *Land Registrar, Kwale District.*

GAZETTE NOTICE No. 8733

THE LAND REGISTRATION ACT

(No. 3 of 2012)

REGISTRATION OF INSTRUMENT

WHEREAS Francis Chacha Nyakega (deceased), is registered as proprietor of that piece of land containing 4.4 hectares or thereabout, known as Bukira/Bwisaboka/117, situate in the district of Kuria, and whereas the Chief Magistrate's Court at Kehancha in succession Cause No. 85 of 2018, has issued letters of administration to (1) Chacha Peter Mwita and (2) Nyakega Wilson Chacha, and whereas the land title deed issued to Francis Chacha Nyakwega (deceased) cannot be traced, notice is given that after the expiration of thirty (30) days from the date hereof, provided no valid objection has been received within that period, I intend to dispense with the production of the said land title deed and proceed with registration in the names of (1) Chacha Peter Mwita and (2) Nyakega Wilson Chacha, and upon such registration the land title deed issued earlier to the said Francis Chacha Nyakenga (deceased), shall be deemed to be cancelled and of no effect.

Dated the 22nd July, 2022.

J. O. OSILOLO,
MR/38822981 *Land Registrar, Kuria District.*

GAZETTE NOTICE No. 8734

THE LAND REGISTRATION ACT

(No. 3 of 2012)

ISSUE OF A NEW LAND TITLE DEED

WHEREAS Kisee Moki Ziwa, is registered as proprietor in absolute ownership interest of all that piece of land containing 8.5 hectares or thereabout, situate in the district of Kitui, registered under title No. Kisasi/Kavasya/941, and whereas sufficient evidence has been adduced to show that the land title deed issued thereof has been lost, notice is given that after the expiration of sixty (60) days from the date hereof, I shall issue a new land title deed provided that no objection has been received within that period.

Dated the 22nd July, 2022.

G. R. GICHUKI,
MR/3882760 *Land Registrar, Kitui District.*

GAZETTE NOTICE No. 8735

REPUBLIC OF KENYA

THE NATIONAL TREASURY AND PLANNING

STATEMENT OF ACTUAL REVENUES AND NET EXCHEQUER ISSUES AS AT 30TH JUNE, 2022

<i>Receipts</i>	<i>Original Estimates (KSh.)</i>	<i>Revised Estimates (KSh.)</i>	<i>Actual Receipts (KSh.)</i>
Opening Balance 01.07.2021 (Note 1)			21,280,300,708.13
Tax Revenue	1,707,432,569,865.77	1,784,391,587,415.97	1,839,473,162,334.40

<i>Receipts</i>	<i>Original Estimates (KSh.)</i>	<i>Revised Estimates (KSh.)</i>	<i>Actual Receipts (KSh.)</i>
Non-Tax Revenue	68,191,603,994.11	67,118,160,282.00	78,437,652,838.92
Domestic Borrowing (Note 2)	1,008,428,584,928.72	1,022,022,208,979.77	877,038,741,180.00
External Loans and Grants	379,659,517,890.95	421,189,913,530.81	239,611,979,668.50
Other Domestic Financing	29,292,582,362.45	40,092,582,362.45	23,160,317,235.05
Total Revenue	3,193,004,859,042.00	3,334,814,452,571.00	3,057,721,853,256.87

RECURRENT EXCHEQUER ISSUES

<i>Vote</i>	<i>Ministries/Departments/Agencies</i>	<i>Original Estimates (KSh.)</i>	<i>Revised Estimates (KSh.)</i>	<i>Exchequer Issues (KSh.)</i>
R1011	The Executive Office of the President	21,961,213,596.00	18,565,560,957.00	15,682,718,518.15
R1021	State Department for Interior and Citizen Services	129,256,379,106.00	132,254,334,101.00	129,642,069,945.40
R1023	State Department for Correctional Services	28,745,656,901.00	28,517,808,803.00	28,036,980,749.20
R1032	State Department for Devolution	1,753,862,706.00	3,163,773,549.00	3,078,246,198.85
R1035	State Department for Development of the ASAL	1,061,151,347.00	1,074,375,405.00	1,074,360,331.00
R1041	Ministry of Defence	114,671,705,987.00	130,608,604,247.00	128,597,327,292.85
R1052	Ministry of Foreign Affairs	16,453,396,651.00	18,361,108,291.00	17,984,325,231.60
R1064	State Department for Vocational and Technical Training	13,954,469,071.00	14,066,724,728.00	13,609,771,500.10
R1065	State Department for University Education	60,297,215,302.00	60,934,171,175.00	60,930,308,775.00
R1066	State Department for Early Learning and Basic Education	90,130,708,240.00	91,826,275,123.00	91,055,018,587.10
R1068	State Department for Post Training and Skills Development	268,000,000.00	232,120,000.00	222,838,268.35
R1069	State Department of Implementation of Curriculum Reforms	-	87,600,000.00	87,600,000.00
R1071	The National Treasury	50,022,673,777.00	51,657,153,603.00	50,185,088,173.50
R1072	State Department for Planning	3,527,045,950.00	3,910,885,262.00	3,910,885,262.00
R1081	Ministry of Health	47,450,742,503.00	48,212,539,738.00	48,212,539,738.00
R1091	State Department for Infrastructure	1,652,000,000.00	1,458,559,365.00	1,346,342,419.55
R1092	State Department for Transport	751,200,336.00	1,691,515,862.00	323,697,789.05
R1093	State Department for Shipping and Maritime	499,305,572.00	481,328,614.00	481,328,614.00
R1094	State Department for Housing and Urban Development	1,233,607,313.00	1,392,328,853.00	1,391,009,160.05
R1095	State Department for Public Works	2,309,710,821.00	2,270,695,638.00	2,270,695,638.00
R1108	State Department for Environment and Forestry	9,212,731,505.00	9,256,197,741.00	9,230,468,012.15
R1109	Ministry of Water, Sanitation and Irrigation	4,009,728,930.00	3,905,673,671.00	3,850,089,190.60
R1112	Ministry of Lands and Physical Planning	3,035,973,103.00	3,141,123,103.00	3,141,123,103.00
R1122	State Department for Information Communications and Technology and Innovation	1,519,387,615.00	1,729,700,037.00	1,695,517,708.20
R1123	State Department for Broadcasting and Telecommunications	3,830,916,225.00	4,981,189,992.00	4,981,189,991.80
R1132	State Department for Sports	1,197,450,782.00	1,165,764,773.00	1,140,912,247.15
R1134	State Department for Culture and Heritage	2,522,688,547.00	2,771,992,683.00	2,762,825,683.95
R1152	Ministry of Energy	1,580,000,000.00	10,750,000,000.00	10,749,565,681.20
R1162	State Department for Livestock	2,305,878,143.00	2,492,498,143.00	2,150,171,800.00
R1166	State Department for Fisheries, Aquaculture and the Blue Economy	2,257,372,675.00	2,228,902,675.00	2,204,172,180.05
R1169	State Department for Crop Development and Agricultural Research	8,097,419,328.00	8,015,429,328.00	7,960,881,753.95
R1173	State Department for Co-operatives	390,290,884.00	446,086,117.00	446,085,911.05
R1174	State Department for Trade	2,244,129,067.00	2,488,831,027.00	2,486,366,372.30
R1175	State Department for Industrialization	2,292,433,120.00	2,344,432,120.00	2,344,432,914.40
R1184	State Department for Labour	1,869,349,908.00	1,830,919,920.00	1,818,155,832.70
R1185	State Department for Social Protection, Pensions and Senior Citizens Affairs	30,425,432,498.00	33,824,285,006.00	33,671,913,572.65
R1194	Ministry of Petroleum and Mining	738,601,695.00	56,738,451,079.00	56,642,035,093.25
R1202	State Department for Tourism	1,373,036,877.00	1,341,794,589.00	1,336,497,450.70
R1203	State Department for Wildlife	4,393,036,887.00	6,290,804,764.00	5,312,566,124.60
R1212	State Department for Gender	900,807,321.00	1,004,588,533.00	996,979,587.95
R1213	State Department for Public Service	15,759,920,000.00	16,890,003,855.00	16,672,884,221.85
R1214	State Department for Youth	1,439,989,789.00	1,418,552,418.00	1,415,855,476.25
R1221	State Department for East African Community	609,846,603.00	609,275,881.00	608,257,880.05
R1222	State Department for Regional and Northern Corridor Development	2,306,500,000.00	2,477,562,275.00	2,468,851,565.85
R1252	State Law Office and Department of Justice	4,427,769,801.00	4,502,069,801.00	4,456,620,887.00
R1261	The Judiciary	15,003,000,000.00	15,968,320,385.00	15,711,859,855.30
R1271	Ethics and Anti-Corruption Commission	3,258,530,000.00	3,518,530,000.00	3,516,291,267.00
R1281	National Intelligence Service	42,451,000,000.00	47,201,000,000.00	47,201,000,000.00
R1291	Office of the Director of Public Prosecutions	3,125,952,706.00	3,325,952,706.00	3,319,890,373.30
R1311	Office of the Registrar of Political Parties	1,961,696,750.00	3,314,720,850.00	3,174,482,192.40
R1321	Witness Protection Agency	489,042,929.00	490,170,286.00	490,170,271.00
R2011	Kenya National Commission on Human Rights	408,711,517.00	399,711,517.00	397,507,276.00
R2021	National Land Commission	1,444,003,829.00	1,687,003,829.00	1,687,003,829.00
R2031	Independent Electoral and Boundaries Commission	14,226,688,218.00	22,940,591,775.00	19,530,010,242.05
R2041	Parliamentary Service Commission	6,612,314,228.00	6,961,619,367.00	6,221,172,874.40
R2042	National Assembly	23,502,082,199.00	23,372,082,199.00	19,982,358,015.30
R2043	Parliamentary Joint Services	5,688,753,573.00	5,638,753,573.00	4,994,262,741.60
R2051	Judicial Service Commission	581,800,000.00	618,600,000.00	583,591,923.15
R2061	The Commission on Revenue Allocation	485,616,016.00	446,026,462.00	432,844,907.95
R2071	Public Service Commission	2,371,171,009.00	2,371,171,009.00	2,287,434,451.60

<i>Vote</i>	<i>Ministries/Departments/Agencies</i>	<i>Original Estimates (KSh.)</i>	<i>Revised Estimates (KSh.)</i>	<i>Exchequer Issues (KSh.)</i>
R2081	Salaries and Remuneration Commission	621,380,000.00	621,380,000.00	620,702,033.80
R2091	Teachers Service Commission	280,542,000,000.00	289,574,296,774.00	288,404,467,789.70
R2101	National Police Service Commission	794,089,102.00	863,737,319.00	814,887,453.10
R2111	Auditor-General	5,556,450,390.00	5,787,450,390.00	5,304,484,973.30
R2121	Officer of the Controller of Budget	689,122,143.00	649,622,143.00	644,434,736.55
R2131	The Commission on Administrative Justice	614,821,608.00	624,821,608.00	610,634,094.00
R2141	National Gender and Equality Commission	436,592,581.00	439,762,581.00	432,378,069.65
R2151	Independent Policing Oversight Authority	949,758,146.00	929,347,472.00	879,932,078.65
Total Recurrent Exchequer Issues		1,106,555,313,426.00	1,231,158,266,090.00	1,205,909,373,883.20

<i>Vote</i>	<i>CFS Exchequer Issues</i>	<i>Original Estimates (KSh.)</i>	<i>Revised Estimates (KSh.)</i>	<i>Exchequer Issues (KSh.)</i>
CFS 050	Public Debt	1,169,165,030,917.00	1,151,292,498,633.00	1,042,241,888,139.15
CFS 051	Pensions and Gratuities	153,639,593,168.00	153,639,593,168.00	145,633,271,442.85
CFS 052	Salaries, Allowances and Miscellaneous	4,414,944,135.00	4,535,862,389.00	3,195,244,430.05
CFS 053	Subscriptions to International Organisations	500,000.00	500,000.00	-
Total CFS Exchequer Issues		1,327,220,068,220.00	1,309,468,454,190.00	1,191,070,404,012.05

DEVELOPMENT EXCHEQUER ISSUES

<i>Vote</i>	<i>Ministries/Departments/Agencies</i>	<i>Original Estimates (KSh.)</i>	<i>Revised Estimates (KSh.)</i>	<i>Exchequer Issues (KSh.)</i>
D1011	Executive Office of President	2,815,099,383.00	3,636,669,360.00	2,831,509,269.55
D1021	State Department for Interior and Citizen Services	7,171,244,676.00	7,274,772,901.00	6,340,661,977.40
D1023	State Department for Correctional Services	839,068,467.00	360,073,688.00	323,065,829.15
D1032	State Department for Devolution	1,258,957,480.00	1,238,623,061.00	1,080,000,000.00
D1035	State Department for Development for the ASAL	8,958,065,116.00	9,870,432,837.00	9,094,560,689.15
D1041	Ministry of Defence	5,080,000,000.00	6,080,000,000.00	6,080,000,000.00
D1052	Ministry of Foreign Affairs	1,796,122,798.00	1,296,122,798.00	1,251,443,827.00
D1064	State Department for Vocational and Technical Training	2,248,436,000.00	1,908,457,335.00	1,198,435,999.90
D1065	State Department for University Education	3,605,600,000.00	3,557,600,000.00	3,519,489,843.90
D1066	State Department for Early Learning and Basic Education	11,426,600,000.00	13,866,322,991.00	7,334,163,293.45
D1071	The National Treasury	46,547,971,738.00	63,106,920,457.00	35,614,404,678.75
D1072	State Department of Planning	42,345,060,816.00	47,550,872,385.00	44,573,749,181.00
D1081	Ministry of Health	44,686,974,511.00	48,369,737,685.00	36,425,466,252.85
D1091	State Department of Infrastructure	59,905,890,000.00	79,474,890,000.00	75,138,003,832.75
D1092	State Department of Transport	1,196,300,000.00	984,800,000.00	408,496,204.00
D1093	State Department for Shipping and Maritime	90,200,000.00	10,200,000.00	10,200,000.00
D1094	State Department for Housing and Urban Development	12,999,600,000.00	13,069,940,000.00	8,805,185,917.30
D1095	State Department for Public Works	959,800,000.00	859,800,000.00	822,514,810.15
D1108	Ministry of Environment and Forestry	3,368,900,000.00	3,501,029,424.00	2,557,532,055.30
D1109	State Department for Water, Sanitation and Irrigation	33,705,500,000.00	33,267,500,000.00	28,654,052,273.15
D1112	Ministry of Lands and Physical Planning	2,431,148,393.00	2,290,980,587.00	2,040,068,171.65
D1122	State Department for Information Communications and Technology and Innovation	4,707,662,268.00	3,577,660,000.00	2,122,034,481.95
D1123	State Department for Broadcasting and Telecommunications	496,900,000.00	396,900,000.00	377,086,919.00
D1132	State Department for Sports	147,791,399.00	167,791,399.00	164,550,000.00
D1134	State Department for Heritage	55,896,560.00	65,896,560.00	65,896,560.00
D1152	State Department for Energy	22,390,000,000.00	15,650,000,000.00	12,258,276,562.45
D1162	State Department for Livestock	5,418,467,816.00	2,731,051,526.00	1,986,234,287.80
D1166	State Department for Fisheries, Aquaculture and the Blue Economy	10,646,200,000.00	4,903,200,000.00	3,660,531,926.00
D1169	State Department for Crop Development and Agricultural Research	27,720,244,532.00	29,462,952,305.00	26,005,253,944.70
D1173	State Department for Co-operatives	524,600,000.00	432,710,151.00	428,957,854.95
D1174	State Department for Trade	1,239,017,429.00	2,386,917,429.00	2,385,950,313.50
D1175	State Department for Industrialization	3,272,900,000.00	2,787,900,000.00	1,913,136,491.05
D1184	State Department for Labour	2,560,718,482.00	866,620,213.00	434,778,668.60
D1185	State Department for Social Protection	2,651,038,823.00	2,874,738,823.00	1,277,112,152.40
D1194	Ministry of Petroleum and Mining	769,540,965.00	345,030,774.00	251,094,510.50
D1202	State Department for Tourism	475,000,000.00	475,000,000.00	471,740,300.20
D1203	State Department for Wildlife	574,000,000.00	799,610,000.00	759,648,235.75
D1212	State Department for Gender	2,312,000,000.00	2,361,390,757.00	2,358,034,637.00
D1213	State Department for Public Service	568,012,066.00	568,012,066.00	482,420,543.00
D1214	State Department for Youth	2,908,520,000.00	3,781,122,378.00	3,686,364,846.80
D1222	State Department for Regional and Northern Corridor Development	966,500,000.00	2,369,500,000.00	2,116,326,132.00
D1252	State Law Office and Department of Justice	181,301,535.00	137,801,535.00	88,439,340.30
D1261	The Judiciary	1,895,000,000.00	2,153,923,723.00	1,313,989,297.15
D1271	Ethics and Anti-Corruption Commission	67,493,119.00	67,493,119.00	36,715,134.75
D1291	Office of the Director of Public Prosecutions	150,286,238.00	150,286,238.00	115,294,471.85
D2021	National Land Commission	38,896,786.00	38,896,786.00	25,472,091.90
D2031	Independent Electoral and Boundaries Commission	125,000,000.00	125,000,000.00	111,635,119.20
D2043	Parliamentary Joint Services	2,065,550,000.00	2,404,050,000.00	1,718,638,711.75

<i>Vote</i>	<i>Ministries/Departments/Agencies</i>	<i>Original Estimates (KSh.)</i>	<i>Revised Estimates (KSh.)</i>	<i>Exchequer Issues (KSh.)</i>
D2071	Public Service Commission	19,300,000.00	19,300,000.00	6,488,758.90
D2091	Teachers Service Commission	645,100,000.00	495,100,000.00	274,720,718.30
D2111	Auditor-General	200,000,000.00	6,000,000.00	6,000,000.00
D2141	National Gender and Equality Commission	-	10,131,000.00	-
Total Development Exchequer Issues		389,229,477,396.00	424,187,732,291.00	341,005,827,118.15
Total Issues to National Government		2,823,004,859,042.00	2,964,814,452,571.00	2,737,985,605,013.40

The printed estimates and actuals for National Government exclude Appropriation in Aid (AIA)

<i>Code</i>	<i>County Governments Equitable Share</i>	<i>Original Estimates (KSh.)</i>	<i>Original Estimates (KSh.)</i>	<i>Total Cash Released (KSh.)</i>
4460	Baringo	6,369,394,592.00	6,369,394,592.00	5,859,843,020.00
4760	Bomet	6,691,099,118.00	6,691,099,118.00	6,155,811,191.00
4910	Bungoma	10,659,435,192.00	10,659,435,192.00	9,806,680,373.00
4960	Busia	7,172,162,009.00	7,172,162,009.00	6,598,389,051.00
4360	Elgeyo/Marakwet	4,606,532,480.00	4,606,532,480.00	4,238,009,884.00
3660	Embu	5,125,243,762.00	5,125,243,762.00	4,715,224,263.00
3310	Garissa	7,927,212,254.00	7,927,212,254.00	7,293,035,276.00
5110	Homa Bay	7,805,353,300.00	7,805,353,300.00	7,180,925,039.00
3510	Isiolo	4,710,388,265.00	4,710,388,265.00	4,333,557,206.00
4660	Kajiado	7,954,768,229.00	7,954,768,229.00	7,318,386,768.00
4810	Kakamega	12,389,412,168.00	12,389,412,168.00	11,398,259,193.00
4710	Kericho	6,430,664,924.00	6,430,664,924.00	5,916,211,733.00
4060	Kiambu	11,717,525,720.00	11,717,525,720.00	10,780,123,663.00
3110	Kilifi	11,641,592,941.00	11,641,592,941.00	10,710,265,505.00
3960	Kirinyaga	5,196,177,952.00	5,196,177,952.00	4,780,483,716.00
5210	Kisii	8,894,274,509.00	8,894,274,509.00	8,182,732,547.00
5060	Kisumu	8,026,139,240.00	8,026,139,240.00	7,384,048,098.00
3710	Kitui	10,393,970,413.00	10,393,970,413.00	9,562,452,779.00
3060	Kwale	8,265,585,516.00	8,265,585,516.00	7,604,338,674.00
4510	Laikipia	5,136,265,679.00	5,136,265,679.00	4,725,364,426.00
3210	Lamu	3,105,649,643.00	3,105,649,643.00	2,857,197,673.00
3760	Machakos	9,162,304,232.00	9,162,304,232.00	8,429,319,897.00
3810	Makueni	8,132,783,562.00	8,132,783,562.00	7,482,160,879.00
3410	Mandera	11,190,382,598.00	11,190,382,598.00	10,295,151,992.00
3460	Marsabit	7,277,004,032.00	7,277,004,032.00	6,694,843,713.00
3560	Meru	9,493,857,338.00	9,493,857,338.00	8,734,348,752.00
5160	Migori	8,005,020,448.00	8,005,020,448.00	7,364,618,812.00
3010	Mombasa	7,567,354,061.00	7,567,354,061.00	6,961,965,735.00
4010	Murang'a	7,180,155,855.00	7,180,155,855.00	6,605,743,388.00
5310	Nairobi City	19,249,677,414.00	19,249,677,414.00	17,709,703,219.00
4560	Nakuru	13,026,116,323.00	13,026,116,323.00	11,984,027,016.00
4410	Nandi	6,990,869,041.00	6,990,869,041.00	6,431,599,515.00
4610	Narok	8,844,789,456.00	8,844,789,456.00	8,137,206,302.00
5260	Nyamira	5,135,340,036.00	5,135,340,036.00	4,724,512,833.00
3860	Nyandarua	5,670,444,228.00	5,670,444,228.00	5,216,808,686.00
3910	Nyeri	6,228,728,555.00	6,228,728,555.00	5,730,430,268.00
4210	Samburu	5,371,346,037.00	5,371,346,037.00	4,941,638,353.00
5010	Siaya	6,966,507,531.00	6,966,507,531.00	6,409,186,926.00
3260	Taita/Taveta	4,842,174,698.00	4,842,174,698.00	4,454,800,721.00
3160	Tana River	6,528,408,765.00	6,528,408,765.00	6,006,136,062.00
3610	Tharaka - Nithi	4,214,198,593.00	4,214,198,593.00	3,877,062,704.00
4260	Trans Nzoia	7,186,157,670.00	7,186,157,670.00	6,611,265,058.00
4110	Turkana	12,609,305,994.00	12,609,305,994.00	11,600,561,515.00
4310	Uasin Gishu	8,068,858,318.00	8,068,858,318.00	7,423,349,651.00
4860	Vihiga	5,067,356,827.00	5,067,356,827.00	4,661,968,278.00
3360	Wajir	9,474,726,153.00	9,474,726,153.00	8,716,748,065.00
4160	West Pokot	6,297,284,329.00	6,297,284,329.00	5,793,501,582.00
Total Issues-Equitable Issues		370,000,000,000.00	370,000,000,000.00	340,400,000,000.00

The County Allocation of Revenue Act (CARA) 2021 provides for Equitable share allocation to Counties of KSh. 370,000,000,000.00. Unlike the previous financial years, conditional grants are not included in the County Allocation of Revenue Act (CARA), 2021. The County Governments Additional Allocations Act gazetted on 29th April, 2022 provides for conditional allocations to County Governments in FY2021/2022 amounting to KSh. 39,880,890,516.00, to be disbursed directly by the respective Ministries, Departments and Agencies.

GRAND TOTAL	3,193,004,859,042.00	3,334,814,452,571.00	3,078,385,605,013.40
Exchequer Balance as at 30.06.2022 -		-	616,548,951.60

Note 1: Opening balance includes KSh. 20,761,821,487.30 held in Sovereign Bond special account.

Note 2: Domestic Borrowing of KSh. 1,022,022,208,979.77 comprises of adjusted Net Domestic Borrowing KSh. 678,077,967,505.77 and Internal Debt Redemptions (Roll-overs) KSh. 343,944,241,474.00.

Dated the 18th July, 2022.

UKUR YATANI,
Cabinet Secretary for the National Treasury and Planning.

SPECIAL ISSUE



THE KENYA GAZETTE

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NAIROBI, 20th July, 2018

Price Sh. 60

GAZETTE NOTICE No. 7463

THE NATIONAL SOCIAL SECURITY FUND ACT

(No. 45 of 2013)

APPOINTMENT

IN EXERCISE of the powers conferred by section 6 (d) (ii) of the National Social Security Fund Act, the Cabinet Secretary for Labour and Social Protection appoints—

Under paragraph (d) (ii)

DAMARIS WANJIRU MUHIKA

as a member of the Board of Trustee for National Social Security Fund, for a period of three (3) years, with effect from 3rd February, 2018.

Dated the 13th July, 2018.

UKUR YATANI,

Cabinet Secretary for Labour and Social Protection.

GAZETTE NOTICE No. 7464

REPUBLIC OF KENYA

THE NATIONAL TREASURY

STATEMENT OF ACTUAL REVENUES AND NET EXCHEQUER ISSUES AS AT 29TH JUNE, 2018

<i>Receipts</i>	<i>Original Estimates (KSh.)</i>	<i>Revised Estimates (KSh.)</i>	<i>Actual Receipts (KSh.)</i>
Opening Balance 1–7–2017			30,928,022,088.90
Total Tax Income	1,499,446,254,298.00	1,415,906,292,567.16	1,311,692,286,771.10
Total Non Tax Income	49,920,667,750.00	73,726,951,692.94	53,371,199,898.40
Net Domestic Borrowing	466,676,631,978.00	458,571,448,278.60	420,973,660,000.00
Loans—Foreign Government and International Organisation	32,830,062,105.00	33,573,859,777.00	24,149,910,717.90
Programme Loan—Budget Support	900,000,000.00	7,008,200,000.00	8,523,881,153.05
Domestic Lending and on-lending	3,808,810,622.00	4,038,310,622.00	2,623,373,631.15
Grants—Foreign Government and International Organisation	12,536,484,326.00	12,974,386,900.00	11,925,970,363.20
Grants from AMISON	6,100,000,000.00	6,100,000,000.00	4,727,513,915.65
Commercial Loan	200,000,000,000.00	298,084,045,825.30	298,084,045,825.30
Unspent Balances (Recoveries)	-	-	2,216,217,212.70
Total Revenue	2,272,218,911,079.00	2,309,983,495,663.00	2,169,216,081,577.35

RECURRENT EXCHEQUER ISSUES

<i>Vote</i>	<i>Ministries/Departments/Agencies</i>	<i>Original Estimates (KSh.)</i>	<i>Revised Estimates (KSh.)</i>	<i>Exchequer Issues (KSh.)</i>
R1011	The Presidency	8,693,274,938.00	8,894,826,220.00	8,824,046,205.00
R1021	State Department for Interior	106,445,556,000.00	115,884,348,730.00	106,371,890,287.00
R1023	State Department for Correctional Services	21,535,369,313.00	22,797,569,313.00	22,797,253,532.00
R1032	State Department for Devolution	1,107,800,000.00	1,268,886,630.00	810,468,902.00
R1033	State Department for Special Programmes	2,153,110,000.00	5,534,745,872.00	4,884,557,516.00
R1034	State Department for Planning and Statistics	5,388,450,000.00	5,503,466,683.00	4,130,336,310.00
R1041	Ministry of Defence	103,574,400,000.00	106,835,384,819.00	94,114,815,498.00
R1052	Ministry of Foreign Affairs	17,339,789,099.00	15,867,586,598.00	12,445,156,146.00
R1063	State Department for Basic Education	58,516,400,000.00	82,341,799,585.00	82,341,349,762.00
R1064	State Department for Vocational and Technical Training	2,640,500,000.00	2,558,156,993.00	2,555,866,447.00

<i>Vote</i>	<i>Ministries/Departments/Agencies</i>	<i>Original Estimates (KSh.)</i>	<i>Revised Estimates (KSh.)</i>	<i>Exchequer Issues (KSh.)</i>
R1065	State Department for University Education	47,115,417,529.00	57,895,204,284.00	56,646,247,665.00
R1071	The National Treasury	77,442,300,000.00	42,539,648,623.00	39,465,582,903.00
R1081	Ministry of Health	26,743,943,775.00	30,381,299,770.00	28,666,361,858.00
R1091	State Department of Infrastructure	1,884,000,000.00	1,721,032,071.00	1,636,282,728.00
R1092	State Department of Transport	1,455,700,000.00	1,422,131,343.00	1,404,957,971.00
R1093	State Department for Maritime Affairs	275,030,000.00	260,289,771.00	211,603,493.00
R1094	State Department for Housing and Urban Development	1,725,700,000.00	1,811,328,601.00	1,597,609,310.00
R1095	State Department for Public Works	842,050,000.00	811,275,117.00	744,227,115.00
R1103	State Department for Water Services	1,876,401,761.00	2,696,408,214.00	2,627,333,378.00
R1104	State Department for Irrigation	555,300,000.00	546,323,953.00	537,665,480.00
R1105	State Department for Environment	2,729,400,000.00	3,148,841,011.00	3,148,646,781.00
R1106	State Department for Natural Resources	7,272,979,000.00	6,882,716,315.00	6,801,719,803.00
R1112	Ministry of Lands and Physical Planning	2,454,585,250.00	2,319,953,851.00	2,305,627,842.00
R1122	State Department for Information Communications and Technology and Innovation	1,276,290,000.00	1,118,566,059.00	894,894,848.00
R1123	State Department for Broadcasting and Telecommunications	1,915,700,000.00	2,154,270,837.00	2,066,458,857.00
R1132	State Department for Sports Development	2,468,075,024.00	2,544,233,817.00	2,522,778,683.00
R1133	State Department for Arts and Culture	2,927,824,896.00	3,020,075,296.00	2,989,531,985.00
R1152	State Department for Energy	1,845,400,000.00	1,925,100,000.00	1,715,561,546.00
R1153	State Department for Petroleum	194,645,306.00	161,945,046.00	149,538,643.00
R1161	State Department for Agriculture.	6,282,100,000.00	16,037,898,340.00	15,459,251,391.00
R1162	State Department for Livestock.	5,030,300,000.00	7,008,238,271.00	6,964,061,591.00
R1164	State Department for Fisheries and the Blue Economy	2,056,300,000.00	1,922,194,109.00	1,908,468,953.00
R1172	State Department for Investment and Industry	2,318,900,000.00	2,248,893,776.00	2,244,596,259.00
R1173	State Department for Cooperatives	439,500,000.00	782,998,429.00	782,927,880.00
R1174	State Department for Trade	2,394,540,000.00	2,194,050,293.00	1,993,292,288.00
R1183	State Department for East African Integration	1,551,000,000.00	1,648,754,559.00	1,514,070,071.00
R1184	State Department for Labour	2,016,800,000.00	1,818,343,512.00	1,677,987,447.00
R1185	State Department for Social Protection	9,404,835,000.00	15,130,811,086.00	13,390,767,794.00
R1191	Ministry of Mining	1,450,464,217.00	1,538,309,626.00	1,514,656,450.00
R1201	Ministry of Tourism	1,877,900,000.00	1,763,758,614.00	1,550,941,924.00
R1211	State Department for Public Service and Youth Affairs	13,340,800,000.00	14,341,067,402.00	12,747,940,420.00
R1212	State Department for Gender	1,612,700,000.00	1,329,985,841.00	747,892,817.00
R1252	State Law Office and Department of Justice	4,293,510,000.00	4,141,134,769.00	3,440,331,860.00
R1261	The Judiciary	13,432,535,272.00	12,711,768,912.00	12,289,864,873.00
R1271	Ethics and Anti-Corruption Commission	2,768,540,000.00	3,068,540,000.00	3,053,249,024.00
R1281	National Intelligence Service	26,604,000,000.00	31,954,000,000.00	31,953,446,800.00
R1291	Office of the Director of Public Prosecutions	2,250,080,000.00	1,994,442,462.00	1,875,851,255.00
R1311	Office of the Registrar of Political Parties	877,750,000.00	808,527,310.00	778,003,736.00
R1321	Witness Protection Agency	432,392,990.00	442,380,483.00	429,161,000.00
R2011	Kenya National Commission on Human Rights	450,410,000.00	398,766,300.00	398,766,234.00
R2021	National Land Commission	1,452,000,000.00	1,134,167,550.00	1,064,156,171.00
R2031	Independent Electoral and Boundaries Commission	20,855,477,459.00	32,655,477,459.00	27,881,536,142.00
R2041	Parliamentary Service Commission	11,726,950,001.00	10,243,068,157.00	7,986,167,473.00
R2042	National Assembly	21,166,033,200.00	19,591,048,577.00	15,896,303,470.00
R2051	Judicial Service Commission	490,160,000.00	283,537,700.00	196,978,268.00
R2061	The Commission on Revenue Allocation	365,000,000.00	391,711,063.00	355,044,310.00
R2071	Public Service Commission	1,358,500,000.00	1,358,500,000.00	1,344,822,285.00
R2081	Salaries and Remuneration Commission	546,000,000.00	628,433,000.00	533,329,480.00
R2091	Teachers Service Commission	201,362,000,000.00	217,718,457,400.00	216,619,736,198.00
R2101	National Police Service Commission	485,990,000.00	547,588,237.00	445,334,826.00
R2111	Auditor General	5,126,000,000.00	4,988,266,242.00	4,478,446,059.00
R2121	Controller of Budget	575,000,000.00	521,079,350.00	463,466,087.00
R2131	The Commission on Administrative Justice	476,500,000.00	412,789,402.00	389,297,468.00
R2141	National Gender and Equality Commission	445,870,000.00	345,524,207.00	325,512,017.00
R2151	Independent Policing Oversight Authority	600,000,000.00	695,860,000.00	588,314,800.00
	Total Recurrent Exchequer Issues	878,312,230,030.00	945,647,787,860.00	890,692,346,615.00
<i>Vote</i>	<i>Cfs Exchequer Issues</i>			
CFS 050	Public Debt	621,764,127,455.00	649,396,727,245.00	517,161,876,533.65
CFS 051	Pensions and gratuities	71,895,127,200.00	71,895,127,200.00	62,413,333,600.00
CFS 052	Salaries, Allowances and Miscellaneous	5,564,893,962.00	5,564,893,962.00	3,632,706,073.00
CFS 053	Subscriptions to International Organizations	500,000.00	500,000.00	-
	Total CFS Exchequer issues	699,224,648,617.00	726,857,248,407.00	583,207,916,206.65

DEVELOPMENT EXCHEQUER ISSUES

<i>Vote</i>	<i>Ministries/Departments/Agencies</i>	<i>Original Estimates (KSh.)</i>	<i>Revised Estimates (KSh.)</i>	<i>Exchequer Issues (KSh.)</i>
D1011	The Presidency	1,110,000,000.00	1,075,932,530.00	726,864,144.00
D1021	State Department for Interior	17,180,800,000.00	14,895,090,221.00	14,647,792,739.00
D1023	State Department for Correctional Services	900,000,000.00	553,323,930.00	404,155,200.00
D1032	State Department for Devolution	2,539,300,000.00	2,974,999,990.43	337,916,600.00
D1033	State Department for Special Programmes	2,950,100,000.00	2,776,525,000.00	2,666,158,200.00
D1034	State Department for Planning and Statistics	36,861,756,000.00	33,345,614,656.00	33,279,866,949.00

<i>Vote</i>	<i>Ministries/Departments/Agencies</i>	<i>Original Estimates (KSh.)</i>	<i>Revised Estimates (KSh.)</i>	<i>Exchequer Issues (KSh.)</i>
D1052	Ministry of Foreign Affairs	2,000,000,000.00	455,697,738.00	372,400,000.00
D1063	State Department for Basic Education	6,292,000,000.00	7,705,928,996.00	7,520,847,760.00
D1064	State Department for Vocational and Technical Training	4,346,000,000.00	1,824,910,908.00	1,121,536,000.00
D1065	State Department for University Education	9,692,750,000.00	2,023,509,688.00	1,612,056,547.00
D1071	The National Treasury	26,546,819,817.00	11,862,968,883.00	9,489,920,771.00
D1081	Ministry of Health	19,616,441,419.00	22,834,996,499.00	15,687,561,371.00
D1091	State Department of Infrastructure	81,859,000,000.00	53,347,859,674.00	51,237,673,853.00
D1092	State Department of Transport	15,575,000,000.00	17,382,800,000.00	12,450,839,326.00
D1094	State Department for Housing and Urban Development	9,247,000,000.00	10,948,664,394.00	8,879,560,635.00
D1095	State Department for Public Works	2,176,090,000.00	714,490,253.00	472,231,100.00
D1103	State Department for Water Services	8,895,600,000.00	15,469,167,411.00	13,992,491,516.65
D1104	State Department for Irrigation	9,022,300,000.00	7,136,182,477.00	6,158,882,477.00
D1105	State Department for Environment	3,371,642,000.00	1,502,723,875.00	1,061,153,385.00
D1106	State Department for Natural Resources	2,813,000,000.00	1,634,011,312.00	1,323,550,000.00
D1112	Ministry of Lands and Physical Planning	3,770,000,000.00	2,797,595,734.00	2,397,402,050.00
D1122	State Department for Information Communications and Technology and Innovation	16,201,000,000.00	7,517,519,068.00	7,192,341,183.00
D1123	State Department for Broadcasting and Telecommunications	764,000,000.00	380,483,438.00	280,100,000.00
D1132	State Department for Sports Development	560,000,001.00	2,246,899,981.00	2,246,010,000.00
D1133	State Department for Arts and Culture	1,005,000,000.00	549,935,827.00	548,100,000.00
D1152	State Department for Energy	31,301,004,658.00	39,918,008,795.00	38,557,997,865.00
D1153	State Department for Petroleum	2,925,500,000.00	1,192,698,000.00	807,029,375.00
D1161	State Department for Agriculture.	8,901,401,537.00	9,207,570,098.00	7,268,691,783.00
D1162	State Department for Livestock.	4,681,665,000.00	4,176,567,845.00	3,223,191,723.00
D1164	State Department for Fisheries and the Blue Economy	914,000,000.00	313,976,804.00	261,443,952.00
D1172	State Department for Investment and Industry	5,327,062,000.00	3,981,088,489.00	3,890,536,150.00
D1173	State Department for Cooperatives	490,000,000.00	555,000,000.00	462,449,000.00
D1174	State Department for Trade	327,500,000.00	47,566,957.00	39,863,100.00
D1184	State Department for Labour	1,044,100,000.00	392,926,951.00	339,040,075.00
D1185	State Department for Social Protection	14,959,750,000.00	13,017,955,283.00	9,362,648,630.00
D1191	Ministry of Mining	1,234,000,000.00	185,746,795.00	185,746,795.00
D1201	Ministry of Tourism	3,921,000,000.00	980,250,000.00	554,657,960.00
D1211	State Department for Public Service and Youth Affairs	12,990,000,000.00	11,854,092,379.00	8,261,264,831.00
D1212	State Department for Gender	3,430,000,000.00	3,187,750,000.00	3,187,750,000.00
D1252	State Law Office and Department of Justice	1,137,000,000.00	73,174,625.00	-
D1261	The Judiciary	4,128,900,000.00	1,567,750,089.00	1,429,124,078.00
D1271	Ethics and Anti-Corruption Commission	1,268,000,000.00	1,268,000,000.00	1,268,000,000.00
D1291	Office of the Director of Public Prosecutions	82,550,000.00	4,560,500.00	-
D2021	National Land Commission	300,000,000.00	173,000,000.00	16,539,800.00
D2031	Independent Electoral and Boundaries Commission	45,000,000.00	-	-
D2041	Parliamentary Service Commission	3,150,000,000.00	2,187,500,000.00	879,483,000.00
D2071	Public Service Commission	60,000,000.00	8,986,779.00	5,000,000.00
D2091	Teachers Service Commission	118,000,000.00	143,000,000.00	142,282,520.00
D2101	National Police Service Commission	65,000,000.00	-	-
D2111	Auditor General	235,000,000.00	102,837,884.00	100,000,000.00
D2151	Independent Policing Oversight Authority	150,000,000.00	-	-
	Total development Exchequer Issues	388,482,032,432.00	318,497,840,756.43	276,350,152,443.65
	Total Issues to National Government	1,966,018,911,079.00	1,991,002,877,023.43	1,750,250,415,265.30

Note: The printed estimates and actuals for National Government exclude Appropriation in Aid (AIA).

<i>Code</i>	<i>County Governments</i>	<i>Original Estimates (KSh.)</i>	<i>Revised Estimates (KSh.)</i>	<i>Total Cash released (KSh.)</i>
3010	Mombasa	8,542,439,306.00	8,692,144,461.29	8,668,589,380.00
3060	Kwale	7,248,000,000.00	7,517,875,325.98	7,451,083,693.90
3110	Kilifi	9,950,900,000.00	10,308,443,506.15	10,215,596,471.90
3160	Tana River	5,345,400,000.00	5,538,128,722.19	5,466,912,922.00
3210	Lamu	2,476,400,000.00	2,591,727,654.27	2,563,157,546.00
3260	Taita/Taveta	3,895,800,000.00	4,047,298,220.53	4,015,265,973.50
3310	Garissa	7,003,839,884.00	7,253,381,127.38	7,161,701,406.50
3360	Wajir	8,138,900,000.00	8,417,340,180.69	8,295,968,003.00
3410	Mandera	9,739,500,000.00	10,043,110,967.45	9,928,134,372.00
3460	Marsabit	6,583,600,000.00	6,833,662,096.38	6,731,884,127.00
3510	Isiolo	3,775,000,000.00	3,918,924,756.59	3,868,559,032.50
3560	Meru	8,074,872,832.00	8,321,745,087.38	8,293,054,754.90
3610	Tharaka - Nithi	3,684,400,000.00	3,808,661,217.39	3,786,761,756.50
3660	Embu	4,408,240,462.00	4,591,598,842.59	4,570,234,889.40
3710	Kitui	8,652,300,000.00	9,017,758,260.59	8,915,260,232.90
3760	Machakos	7,782,583,815.00	8,036,191,335.92	7,970,920,465.50
3810	Makueni	6,825,200,000.00	7,296,021,404.66	7,237,831,275.40
3860	Nyandarua	4,771,600,000.00	5,198,703,972.97	5,176,897,131.50
3910	Nyeri	5,360,661,272.00	5,502,485,151.73	5,480,808,294.00

<i>Code</i>	<i>County Governments</i>	<i>Original Estimates (KSh.)</i>	<i>Revised Estimates (KSh.)</i>	<i>Total Cash released (KSh.)</i>
3960	Kirinyaga	4,409,200,000.00	4,663,424,289.78	4,642,205,399.40
4010	Murang'a	6,191,000,000.00	6,436,183,100.16	6,415,098,183.40
4060	Kiambu	10,076,716,763.00	10,564,700,528.85	10,543,861,154.40
4110	Turkana	10,071,700,000.00	10,428,892,761.11	10,319,746,506.40
4160	West Pokot	4,741,400,000.00	4,960,421,652.52	4,877,312,629.50
4210	Samburu	3,805,200,000.00	4,032,946,981.28	3,966,813,742.90
4260	Trans Nzoia	5,647,400,000.00	5,927,294,271.79	5,840,935,634.90
4310	Uasin Gishu	5,707,800,000.00	5,902,453,022.79	5,838,592,333.00
4360	Elgeyo/Marakwet	3,624,000,000.00	3,760,719,282.70	3,730,523,504.00
4410	Nandi	5,103,800,000.00	5,352,241,822.80	5,285,991,126.90
4460	Baringo	4,983,000,000.00	5,337,469,347.53	5,283,315,806.00
4510	Laikipia	4,499,800,000.00	4,770,202,126.16	4,724,038,354.50
4560	Nakuru	9,645,272,834.00	9,937,723,324.50	9,860,353,683.40
4610	Narok	6,523,200,000.00	6,887,979,310.04	6,804,724,431.40
4660	Kajiado	5,768,200,000.00	5,967,306,149.47	5,898,109,716.00
4710	Kericho	5,224,600,000.00	5,392,635,395.54	5,350,481,046.00
4760	Bomet	5,254,800,000.00	5,457,697,229.74	5,397,032,597.00
4810	Kakamega	10,363,083,237.00	10,669,216,346.87	10,559,630,275.50
4860	Vihiga	4,409,200,000.00	4,646,551,647.33	4,596,489,001.90
4910	Bungoma	8,758,000,000.00	9,149,520,031.39	9,040,352,689.40
4960	Busia	5,828,600,000.00	6,609,042,024.48	6,549,673,565.00
5010	Siaya	5,526,600,000.00	5,802,071,020.13	5,755,548,671.50
5060	Kisumu	6,922,417,341.00	7,100,690,646.30	7,054,655,055.00
5110	Homa Bay	6,523,200,000.00	6,794,518,597.54	6,736,342,696.90
5160	Migori	6,462,800,000.00	6,747,809,437.83	6,676,541,827.40
5210	Kisii	7,846,772,254.00	8,222,384,240.32	8,172,413,497.40
5260	Nyamira	4,620,600,000.00	4,860,452,955.94	4,831,811,448.40
5310	Nairobi City	15,402,000,000.00	15,662,868,802.58	15,625,676,654.00
Total Issues to County Governments		306,200,000,000.00	318,980,618,639.57	316,176,892,959.90

The allocation for County Governments as per the County Allocation of Revenue Act (CARA) 2017 amounts to KSh. 345,681,018,507.57. The amount of KSh. 318,980,618,639.57 comprise KSh. 302,000,000,000.00 Equitable share allocation and KSh. 16,980,618,639.57 estimates for conditional grants released from National Treasury .The balance of KSh. 26,700,399,868.00 is disbursed directly by the respective National Government agencies.

Grand Total	2,272,218,911,079.00	2,309,983,495,663.00	2,066,427,308,225.20
Exchequer Balance as at 29.06.2018 (Note 1)	-	-	102,788,773,352.15

Note 1: The closing balances include funds held in the Sovereign Bond 2018 proceeds account.

Dated the 19th July, 2018.

HENRY K. ROTICH,
Cabinet Secretary for the National Treasury.

GAZETTE NOTICE NO. 9005

REPUBLIC OF KENYA
THE NATIONAL TREASURY AND ECONOMIC PLANNING
STATEMENT OF ACTUAL REVENUES AND NET EXCHEQUER ISSUES AS AT 30TH JUNE, 2024

<i>Receipts</i>	<i>Original Estimates (KSh.)</i>	<i>Revised Estimates I (KSh.)</i>	<i>Revised Estimates II (KSh.)</i>	<i>Actual Receipts (KSh.)</i>
Opening Balance 01.07.2023				2,617,485,483.95
Tax Revenue	2,495,825,165,004.86	2,495,825,165,004.86	2,251,879,776,705.21	2,161,080,036,282.50
Non-Tax Revenue	75,333,897,602.09	80,933,897,602.09	209,140,542,077.05	129,269,752,420.10
Domestic Borrowing (Note 1)	688,213,698,151.05	851,898,014,668.13	1,052,088,687,183.50	795,026,175,981.20
External Loans and Grants (Note 2)	870,178,136,084.00	849,764,479,190.00	747,571,954,622.20	705,704,926,154.85
Other Domestic Financing	3,190,000,000.00	3,190,000,000.00	3,267,485,405.05	3,543,591,359.20
Total Revenue	4,132,740,896,842.00	4,281,611,556,465.08	4,263,948,445,993.00	3,794,624,482,197.85

RECURRENT EXCHEQUER ISSUES

<i>Vote</i>	<i>Ministries/Departments/Agencies</i>	<i>Original Estimates (KSh.)</i>	<i>Revised Estimates I (KSh.)</i>	<i>Revised Estimates II (KSh.)</i>	<i>Actual Receipts (KSh.)</i>
R1011	Executive Office of the President	3,592,646,558.00	3,329,203,692.00	4,509,203,692.00	4,000,819,504.90
R1012	Office of the Deputy President	3,284,959,404.00	3,894,413,005.00	4,356,113,005.00	4,350,934,335.05
R1013	Office of the Prime Cabinet Secretary	1,195,570,001.00	1,195,570,001.00	1,416,850,262.00	1,271,292,569.20
R1014	State Department for Parliamentary Affairs	669,544,858.00	393,078,583.00	388,078,583.00	361,425,718.60
R1015	State Department for Performance and Delivery Management	478,625,141.00	355,166,537.00	338,166,537.00	338,166,537.00
R1016	State Department for Cabinet Affairs	903,030,596.00	617,058,494.00	522,058,494.00	356,055,426.70
R1017	State House	6,370,341,000.00	8,526,758,517.00	10,026,758,517.00	10,024,099,338.80
R1023	State Department for Correctional Services	34,667,200,000.00	34,844,209,043.00	34,568,031,503.00	32,340,238,126.20
R1024	State Department for Immigration and Citizen Services	7,996,297,341.00	8,578,783,352.00	8,851,144,245.00	8,723,047,517.00
R1025	National Police Service	104,644,431,743.00	106,324,212,103.00	111,001,324,210.00	108,715,887,027.95
R1026	State Department for Internal Security and National Administration	26,968,672,117.00	29,421,221,565.00	33,617,029,883.00	33,617,026,885.05
R1032	State Department for Devolution	1,878,120,000.00	1,944,544,605.00	2,147,544,605.00	1,989,041,038.80
R1036	State Department for the ASALs and Regional Development	9,249,690,000.00	14,443,136,824.00	19,367,136,824.00	17,797,398,738.20
R1041	Ministry of Defence	140,689,160,000.00	146,598,586,616.00	153,028,586,616.00	131,757,491,048.50
R1053	State Department for Foreign Affairs	17,696,170,000.00	19,184,311,173.00	21,835,130,189.00	19,023,221,141.00
R1054	State Department for Diaspora Affairs	1,314,000,000.00	1,315,710,293.00	1,187,710,293.00	997,202,827.30
R1064	State Department for Vocational and Technical Training	15,874,373,641.00	20,618,969,268.00	20,918,969,268.00	17,112,592,331.45
R1065	State Department for Higher Education and Research	79,337,551,601.00	90,243,384,151.00	91,193,384,151.00	82,896,798,430.05
R1066	State Department for Basic Education	125,635,955,350.00	134,319,010,948.00	132,605,974,508.00	127,334,970,397.85
R1071	The National Treasury	69,231,969,760.00	51,928,018,879.00	61,927,585,205.00	57,505,276,565.15
R1072	State Department for Economic Planning	4,029,300,000.00	3,936,660,325.00	4,118,660,325.00	4,075,877,762.35
R1082	State Department for Medical Services	43,517,520,000.00	45,767,280,480.00	45,587,280,480.00	43,587,280,480.00
R1083	State Department for Public Health and Professional Standards	11,924,600,000.00	13,885,702,904.00	14,635,842,904.00	13,508,303,140.85
R1091	State Department for Roads	1,662,500,000.00	1,613,918,168.00	1,543,918,168.00	1,476,627,283.10
R1092	State Department for Transport	2,701,630,000.00	2,551,815,540.00	3,180,246,123.00	2,516,371,444.40
R1093	State Department for Shipping and Maritime Affairs	764,070,000.00	663,912,776.00	638,912,776.00	638,898,596.85
R1094	State Department for Housing and Urban Development	1,204,700,000.00	1,281,700,000.00	1,281,700,000.00	1,281,700,000.00
R1095	State Department for Public Works	2,564,440,000.00	2,532,091,954.00	2,431,614,912.00	2,383,752,066.60
R1104	State Department for Irrigation	1,150,000,000.00	1,133,755,130.00	1,145,755,130.00	1,145,755,129.30
R1109	State Department for Water and Sanitation	3,282,000,000.00	3,204,900,386.00	3,426,300,386.00	3,375,980,153.70
R1112	State Department for Lands and Physical Planning	3,380,982,863.00	3,380,982,863.00	3,380,982,863.00	3,353,278,420.40
R1122	State Department for Information Communications, Technology and Digital Economy	2,391,300,000.00	2,443,300,000.00	2,525,300,000.00	2,487,570,839.85
R1123	State Department for Broadcasting and Telecommunications	3,888,972,277.00	3,963,828,269.00	4,259,828,269.00	3,990,828,226.80
R1132	State Department for Sports	1,376,168,939.00	1,314,357,254.00	1,314,357,254.00	1,294,842,423.40
R1134	State Department for Culture and Heritage	2,441,600,000.00	2,259,062,198.00	2,227,062,198.00	2,227,062,198.00
R1135	State Department for Youth Affairs and the Arts	2,797,464,614.00	2,715,720,983.00	2,871,320,983.00	2,869,230,050.25
R1152	State Department for Energy	1,887,400,000.00	1,826,076,625.00	2,120,717,865.00	2,120,717,865.00
R1162	State Department for Livestock Development	3,082,740,000.00	3,078,657,065.00	3,335,040,348.00	3,016,046,307.85
R1166	State Department for Blue Economy and Fisheries	2,778,580,000.00	2,751,147,510.00	2,751,147,510.00	2,686,261,291.50
R1169	State Department for Crop Development	7,753,300,000.00	11,031,550,431.00	12,220,269,891.00	11,704,162,134.40
R1173	State Department for Co-operatives	775,780,000.00	636,752,470.00	730,952,470.00	728,453,664.45
R1174	State Department for Trade	1,973,500,000.00	1,890,391,035.00	2,132,391,035.00	1,805,631,244.85
R1175	State Department for Industry	2,466,400,000.00	2,548,626,198.00	2,651,918,312.00	2,603,760,589.80
R1176	State Department for Micro, Small and Medium Enterprises Development	1,680,370,000.00	1,660,363,354.00	1,760,363,354.00	1,467,992,475.15

<i>Vote</i>	<i>Ministries/Departments/Agencies</i>	<i>Original Estimates (KSh.)</i>	<i>Revised Estimates I (KSh.)</i>	<i>Revised Estimates II (KSh.)</i>	<i>Actual Receipts (KSh.)</i>
R1177	State Department for Investment Promotion	978,029,340.00	1,049,708,806.00	1,166,422,306.00	875,874,606.15
R1184	State Department for Labour and Skills Development	1,741,418,491.00	1,561,757,996.00	2,265,511,402.00	2,215,356,453.80
R1185	State Department for Social Protection and Senior Citizens Affairs	32,442,180,000.00	34,267,603,256.00	32,641,203,256.00	31,784,603,763.40
R1192	State Department for Mining	1,365,200,000.00	1,994,051,872.00	1,824,051,872.00	1,376,482,688.60
R1193	State Department for Petroleum	342,960,000.00	311,474,278.00	25,129,874,278.00	25,120,231,034.65
R1202	State Department for Tourism	1,087,900,000.00	1,017,138,351.00	1,007,138,351.00	991,325,959.25
R1203	State Department for Wildlife	4,699,020,000.00	4,670,072,815.00	4,658,472,815.00	3,497,006,891.50
R1212	State Department for Gender and Affirmative Action	1,204,410,000.00	1,990,997,741.00	2,050,697,741.00	1,524,673,329.75
R1213	State Department for Public Service	20,354,630,000.00	20,808,133,845.00	22,707,133,845.00	19,362,637,916.35
R1221	State Department for East African Community	718,373,820.00	927,707,282.00	982,707,282.00	960,718,460.50
R1252	The State Law Office	5,654,620,000.00	5,812,654,436.00	5,910,654,436.00	5,536,548,035.95
R1261	The Judiciary	20,437,400,000.00	20,437,400,000.00	21,022,400,000.00	20,632,904,852.00
R1271	Ethics and Anti-Corruption Commission	3,823,620,000.00	3,693,620,000.00	3,915,620,000.00	3,784,874,582.55
R1281	National Intelligence Service	44,301,000,000.00	45,851,000,000.00	52,551,000,000.00	52,551,000,000.00
R1291	Office of the Director of Public Prosecutions	3,585,040,000.00	4,005,040,000.00	4,105,040,000.00	4,086,463,637.45
R1311	Office of the Registrar of Political Parties	2,072,563,233.00	1,260,259,375.00	1,460,259,375.00	1,431,744,712.70
R1321	Witness Protection Agency	744,740,000.00	813,444,990.00	791,444,990.00	777,163,605.00
R1331	State Department for Environment and Climate Change	3,577,100,000.00	3,230,851,579.00	3,819,745,755.00	3,794,970,833.05
R1332	State Department for Forestry	5,574,000,000.00	5,573,368,056.00	8,543,368,056.00	8,543,368,056.00
R2011	Kenya National Commission on Human Rights	529,800,000.00	539,796,436.00	539,796,436.00	524,795,957.20
R2021	National Land Commission	1,642,600,000.00	1,489,920,234.00	1,482,858,475.00	1,482,858,475.00
R2031	Independent Electoral and Boundaries Commission	4,571,340,000.00	4,674,010,914.00	4,699,010,914.00	4,411,588,786.40
R2041	Parliamentary Service Commission	911,000,000.00	917,000,000.00	1,097,130,000.00	956,246,594.30
R2042	National Assembly	24,547,000,000.00	24,707,000,000.00	24,931,000,000.00	23,278,104,417.70
R2043	Parliamentary Joint Services	6,291,000,000.00	6,321,000,000.00	6,366,000,000.00	6,067,773,554.15
R2044	Senate	7,158,000,000.00	7,202,000,000.00	7,403,000,000.00	7,309,680,338.80
R2051	Judicial Service Commission	896,600,000.00	896,600,000.00	896,600,000.00	891,995,027.60
R2061	The Commission on Revenue Allocation	516,450,000.00	516,815,077.00	516,815,077.00	459,170,062.10
R2071	Public Service Commission	3,660,500,000.00	3,505,240,162.00	3,525,240,162.00	3,311,175,287.75
R2081	Salaries and Remuneration Commission	562,190,000.00	550,222,775.00	548,222,775.00	538,270,246.00
R2091	Teachers Service Commission	321,988,048,000.00	341,742,851,529.00	338,542,851,529.00	333,981,931,930.95
R2101	National Police Service Commission	1,193,460,000.00	1,151,908,088.00	1,182,708,088.00	1,170,040,880.25
R2111	Auditor-General	7,421,880,000.00	7,571,880,000.00	7,641,880,000.00	7,109,777,706.45
R2121	Office of the Controller of Budget	766,920,000.00	706,769,689.00	718,769,689.00	665,913,161.00
R2131	The Commission on Administrative Justice	767,510,000.00	745,194,424.00	730,194,424.00	714,200,890.90
R2141	National Gender and Equality Commission	468,900,000.00	440,289,511.00	447,189,511.00	439,777,590.35
R2151	Independent Policing Oversight Authority	1,052,700,000.00	1,019,274,178.00	1,054,492,578.00	1,041,197,302.95
Total Recurrent Exchequer Issues		1,302,803,730,688.00	1,360,121,959,262.00	1,434,955,169,564.00	1,360,061,816,922.10
<i>Vote</i>	<i>CFS Exchequer Issues</i>	<i>Original Estimates (KSh.)</i>	<i>Revised Estimates I (KSh.)</i>	<i>Revised Estimates II (KSh.)</i>	<i>Actual Receipts (KSh.)</i>
CFS 050	Public Debt	1,751,074,452,792.00	1,866,038,321,051.77	1,782,390,912,349.00	1,596,641,830,604.00
CFS 051	Pensions and Gratuities	189,089,778,297.00	189,089,778,297.95	187,563,778,297.00	148,948,574,988.85
CFS 052	Salaries, Allowances and Miscellaneous	23,532,697,914.00	23,721,822,759.36	21,522,594,836.00	20,771,453,973.55
Total CFS Exchequer Issues		1,963,696,929,003.00	2,078,849,922,109.08	1,991,477,285,482.00	1,766,361,859,566.40

DEVELOPMENT EXCHEQUER ISSUES

<i>Vote</i>	<i>Ministries/Departments/Agencies</i>	<i>Original Estimates (KSh.)</i>	<i>Revised Estimates I (KSh.)</i>	<i>Revised Estimates II (KSh.)</i>	<i>Actual Receipts (KSh.)</i>
D1011	Executive Office of the President	736,000,000.00	697,000,000.00	697,000,000.00	597,427,390.50
D1012	Office of the Deputy President	250,400,000.00	400,400,000.00	400,400,000.00	377,344,547.45
D1017	State House	928,700,000.00	1,309,700,000.00	1,309,700,000.00	1,302,274,672.50
D1023	State Department for Correctional Services	1,095,000,000.00	695,000,000.00	795,000,000.00	602,643,739.25
D1024	State Department for Immigration and Citizen services	2,677,000,000.00	2,747,000,000.00	3,047,000,000.00	2,722,847,636.75
D1025	National Police Service	1,853,910,000.00	1,653,910,000.00	2,291,910,000.00	1,148,973,590.20
D1026	State Department for Internal Security and National Administration	1,179,220,000.00	7,479,220,000.00	7,479,220,000.00	7,479,220,000.00
D1032	State Department for Devolution	293,000,000.00	56,000,000.00	204,000,000.00	60,038,424.70
D1036	State Department for ASALs and Regional Development	5,857,500,000.00	8,824,979,665.00	9,349,979,665.00	6,154,637,355.65
D1041	Ministry of Defence	3,720,000,000.00	2,720,000,000.00	2,720,000,000.00	1,443,746,685.50
D1053	State Department for Foreign Affairs	1,871,000,000.00	1,171,000,000.00	1,171,000,000.00	1,035,406,681.60
D1064	State Department for Vocational and Technical Training	4,515,000,000.00	4,215,000,000.00	4,765,000,000.00	2,316,541,596.85
D1065	State Department for Higher Education and Research	2,861,000,000.00	3,001,000,000.00	3,723,000,000.00	1,814,775,333.55
D1066	State Department for Basic Education	18,551,022,700.00	20,331,068,228.00	20,196,068,228.00	16,419,421,585.70
D1071	The National Treasury	38,053,688,889.00	35,170,444,334.00	46,847,894,224.00	28,983,740,067.10
D1072	State Department of Economic Planning	56,022,990,000.00	59,522,990,000.00	59,414,690,000.00	45,861,117,149.50
D1082	State Department for Medical Services	40,835,056,949.00	32,541,245,735.00	31,859,198,958.00	17,774,125,750.00

<i>Vote</i>	<i>Ministries/Departments/Agencies</i>	<i>Original Estimates (KSh.)</i>	<i>Revised Estimates I (KSh.)</i>	<i>Revised Estimates II (KSh.)</i>	<i>Actual Receipts (KSh.)</i>
D1083	State Department for Public Health and Professional Standards	5,820,340,000.00	5,209,391,214.00	6,481,691,214.00	4,198,920,947.80
D1091	State Department of Roads	88,257,000,000.00	73,150,000,000.00	63,274,943,613.00	40,581,041,938.65
D1092	State Department of Transport	6,484,136,159.00	5,544,136,159.00	4,790,569,417.00	2,842,476,399.10
D1093	State Department for Shipping and Maritime Affairs	570,000,000.00	270,000,000.00	270,000,000.00	270,000,000.00
D1094	State Department for Housing and Urban Development	28,343,000,000.00	14,944,888,199.00	12,566,681,707.00	8,516,170,154.60
D1095	State Department for Public Works	1,114,000,000.00	714,000,000.00	728,917,332.00	395,692,270.75
D1104	State Department for Irrigation	16,017,000,000.00	15,422,000,000.00	13,752,000,000.00	13,215,591,330.25
D1109	State Department for Water and Sanitation	28,174,000,000.00	32,594,000,000.00	30,254,000,000.00	20,476,038,982.80
D1112	State Department for Lands and Physical Planning	4,478,000,000.00	4,900,000,000.00	4,600,000,000.00	4,390,349,668.35
D1122	State Department for Information Communications, Technology and Digital Economy	3,479,000,000.00	3,722,000,000.00	3,705,000,000.00	2,987,568,646.05
D1123	State Department for Broadcasting and Telecommunications	626,000,000.00	526,000,000.00	526,000,000.00	160,000,000.00
D1132	State Department for Sports	129,200,000.00	79,200,000.00	79,200,000.00	75,530,960.00
D1134	State Department for Culture and Heritage	92,850,000.00	152,850,000.00	152,850,000.00	135,035,190.00
D1135	State Department for Youth Affairs and the Arts	831,750,000.00	724,750,000.00	784,700,000.00	578,352,435.40
D1152	State Department for Energy	25,513,000,000.00	19,818,000,000.00	19,325,000,000.00	10,170,929,043.15
D1162	State Department for Livestock Development	5,261,000,000.00	5,006,000,000.00	3,380,000,000.00	2,950,985,785.90
D1166	State Department for Blue Economy and Fisheries	9,005,640,000.00	8,327,061,665.00	7,277,300,000.00	6,719,580,786.30
D1169	State Department for Crop Development	28,327,403,337.00	38,923,403,337.00	40,701,712,062.00	37,062,429,774.20
D1173	State Department for Co-operatives	110,000,000.00	4,514,046,000.00	5,649,846,000.00	2,087,000,428.00
D1174	State Department for Trade	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
D1175	State Department for Industry	7,090,420,000.00	6,730,720,000.00	5,743,190,870.00	2,495,634,138.90
D1176	State Department for Micro, Small and Medium Enterprises Development	11,255,200,000.00	6,550,639,400.00	5,929,200,000.00	1,721,800,800.00
D1177	State Department for Investment Promotion	6,552,000,000.00	5,642,000,000.00	5,517,000,000.00	1,256,500,000.00
D1184	State Department for Labour and Skills Development	688,950,000.00	335,500,000.00	792,420,000.00	334,779,883.80
D1185	State Department for Social Protection and Senior Citizen Affairs	3,617,470,000.00	3,862,470,000.00	3,847,470,000.00	3,276,503,582.00
D1192	State Department for Mining	1,042,000,000.00	1,685,500,000.00	885,500,000.00	205,197,711.30
D1193	State Department for Petroleum	323,000,000.00	323,000,000.00	293,000,000.00	293,000,000.00
D1202	State Department for Tourism	147,150,000.00	117,150,000.00	117,150,000.00	67,273,029.25
D1203	State Department for Wildlife	1,528,000,000.00	1,148,000,000.00	971,976,499.00	460,296,122.90
D1212	State Department for Gender and Affirmative Action	3,267,830,000.00	3,476,530,000.00	3,453,830,000.00	3,436,722,493.00
D1213	State Department for Public Service	1,038,000,000.00	825,000,000.00	825,000,000.00	743,114,270.65
D1252	The State Law Office	192,308,250.00	192,500,000.00	175,500,000.00	31,496,320.00
D1261	The Judiciary Fund	1,850,000,000.00	1,450,000,000.00	1,400,000,000.00	930,000,000.00
D1271	Ethics and Anti-Corruption Commission	68,140,000.00	68,140,000.00	68,140,000.00	59,566,717.00
D1291	Office of the Director of Public Prosecutions	55,000,000.00	55,000,000.00	56,000,000.00	52,148,170.00
D1331	State Department for Environment and Climate Change	1,901,000,000.00	1,781,905,186.00	2,004,205,186.00	1,574,443,129.45
D1332	State Department for Forestry	2,469,000,000.00	2,571,339,205.00	2,198,339,205.00	1,657,610,719.70
D2021	National Land Commission	106,000,000.00	106,000,000.00	271,000,000.00	260,342,116.00
D2031	Independent Electoral and Boundaries Commission	77,000,000.00	77,000,000.00	77,000,000.00	71,679,132.55
D2043	Parliamentary Joint Services	2,065,000,000.00	1,565,000,000.00	1,565,000,000.00	1,436,904,454.55
D2071	Public Service Commission	45,300,000.00	45,300,000.00	45,300,000.00	43,027,625.25
D2091	Teachers Service Commission	1,139,000,000.00	1,159,000,000.00	1,159,000,000.00	689,329,291.25
D2111	Auditor-General	310,000,000.00	315,000,000.00	70,000,000.00	6,825,106.20
D2141	National Gender and Equality Commission	4,044,800.00	4,680,700.00	4,680,700.00	-
Total development Exchequer Issues		480,815,621,084.00	457,215,059,027.00	452,091,374,880.00	315,062,171,761.85
Total Issues to National Government		3,747,316,280,775.00	3,896,186,940,398.08	3,878,523,829,926.00	3,441,485,848,250.35

The printed estimates and actuals for National Government exclude Appropriation in Aid (AIA).

<i>Code</i>	<i>County Governments-Equitable Share</i>	<i>Original Estimates (KSh.)</i>	<i>Revised Estimates I (KSh.)</i>	<i>Revised Estimates II (KSh.)</i>	<i>Actual Receipts (KSh.)</i>
4460	Baringo	6,647,771,186.00	6,647,771,186.00	6,647,771,186.00	6,115,949,491.00
4760	Bomet	6,977,924,070.00	6,977,924,070.00	6,977,924,070.00	6,419,690,145.00
4910	Bungoma	11,111,983,608.00	11,111,983,608.00	11,111,983,608.00	10,223,024,920.00
4960	Busia	7,475,585,295.00	7,475,585,295.00	7,475,585,295.00	6,877,538,472.00
4360	Elgeyo/Marakwet	4,801,453,188.00	4,801,453,188.00	4,801,453,188.00	4,417,336,932.00
3660	Embu	5,341,810,744.00	5,341,810,744.00	5,341,810,744.00	4,914,465,884.00
3310	Garissa	8,248,748,101.00	8,248,748,101.00	8,248,748,101.00	7,588,848,254.00
5110	Homa Bay	8,128,387,250.00	8,128,387,250.00	8,128,387,250.00	7,478,116,271.00
3510	Isiolo	4,899,041,209.00	4,899,041,209.00	4,899,041,209.00	4,507,117,912.00
4660	Kajiado	8,300,213,576.00	8,300,213,576.00	8,300,213,576.00	7,636,196,490.00

<i>Code</i>	<i>County Governments-Equitable Share</i>	<i>Original Estimates (KSh.)</i>	<i>Revised Estimates I (KSh.)</i>	<i>Revised Estimates II (KSh.)</i>	<i>Actual Receipts (KSh.)</i>
4810	Kakamega	12,912,646,262.00	12,912,646,262.00	12,912,646,262.00	11,879,634,559.00
4710	Kericho	6,703,129,925.00	6,703,129,925.00	6,703,129,925.00	6,166,879,532.00
4060	Kiambu	12,227,552,449.00	12,227,552,449.00	12,227,552,449.00	11,249,348,254.00
3110	Kilifi	12,109,200,498.00	12,109,200,498.00	12,109,200,498.00	11,140,464,455.00
3960	Kirinyaga	5,420,217,528.00	5,420,217,528.00	5,420,217,528.00	4,986,600,128.00
5210	Kisii	9,258,588,608.00	9,258,588,608.00	9,258,588,608.00	8,517,901,520.00
5060	Kisumu	8,361,797,770.00	8,361,797,770.00	8,361,797,770.00	7,692,853,946.00
3710	Kitui	10,829,486,936.00	10,829,486,936.00	10,829,486,936.00	9,963,127,985.00
3060	Kwale	8,584,103,693.00	8,584,103,693.00	8,584,103,693.00	7,897,375,394.00
4510	Laikipia	5,358,246,532.00	5,358,246,532.00	5,358,246,532.00	4,929,586,810.00
3210	Lamu	3,237,350,707.00	3,237,350,707.00	3,237,350,707.00	2,978,362,651.00
3760	Machakos	9,547,295,309.00	9,547,295,309.00	9,547,295,309.00	8,783,511,686.00
3810	Makueni	8,455,460,962.00	8,455,460,962.00	8,455,460,962.00	7,779,024,084.00
3410	Mandera	11,633,191,646.00	11,633,191,646.00	11,633,191,646.00	10,702,536,315.00
3460	Marsabit	7,560,398,412.00	7,560,398,412.00	7,560,398,412.00	6,955,566,539.00
3560	Meru	9,892,625,172.00	9,892,625,172.00	9,892,625,172.00	9,101,215,160.00
5160	Migori	8,341,446,108.00	8,341,446,108.00	8,341,446,108.00	7,674,130,419.00
3010	Mombasa	7,861,523,820.00	7,861,523,820.00	7,861,523,820.00	7,232,601,918.00
4010	Murang'a	7,473,786,703.00	7,473,786,703.00	7,473,786,703.00	6,875,883,767.00
5310	Nairobi City	20,072,059,115.00	20,072,059,115.00	20,072,059,115.00	18,466,294,389.00
4560	Nakuru	13,593,424,693.00	13,593,424,693.00	13,593,424,693.00	12,505,950,714.00
4410	Nandi	7,305,294,033.00	7,305,294,033.00	7,305,294,033.00	6,720,870,513.00
4610	Narok	9,196,276,899.00	9,196,276,899.00	9,196,276,899.00	8,460,574,742.00
5260	Nyamira	5,334,198,486.00	5,334,198,486.00	5,334,198,486.00	4,907,462,608.00
3860	Nyandarua	5,905,976,056.00	5,905,976,056.00	5,905,976,056.00	5,433,497,971.00
3910	Nyeri	6,485,331,051.00	6,485,331,051.00	6,485,331,051.00	5,966,504,567.00
4210	Samburu	5,594,312,489.00	5,594,312,489.00	5,594,312,489.00	5,146,767,494.00
5010	Siaya	7,263,019,462.00	7,263,019,462.00	7,263,019,462.00	6,681,977,903.00
3260	Taita/Taveta	5,040,427,430.00	5,040,427,430.00	5,040,427,430.00	4,637,193,237.00
3160	Tana River	6,790,702,542.00	6,790,702,542.00	6,790,702,542.00	6,247,446,338.00
3610	Tharaka Nithi	4,378,234,821.00	4,378,234,821.00	4,378,234,821.00	4,027,976,038.00
4260	Trans Nzoia	7,499,822,440.00	7,499,822,440.00	7,499,822,440.00	6,899,836,646.00
4110	Turkana	13,143,946,933.00	13,143,946,933.00	13,143,946,933.00	12,092,431,176.00
4310	Uasin Gishu	8,426,072,635.00	8,426,072,635.00	8,426,072,635.00	7,751,986,826.00
4860	Vihiga	5,267,026,885.00	5,267,026,885.00	5,267,026,885.00	4,845,664,732.00
3360	Wajir	9,853,656,422.00	9,853,656,422.00	9,853,656,422.00	9,065,363,910.00
4160	West Pokot	6,573,866,408.00	6,573,866,408.00	6,573,866,408.00	6,047,957,089.00
Total Issues-Equitable Share		385,424,616,067.00	385,424,616,067.00	385,424,616,067.00	354,590,646,786.00

The County Allocation of Revenue Act (CARA) 2023 provided for Equitable share allocation to Counties of KSh. 385,424,616,067.00 to be disbursed directly by National Treasury. The County Governments Additional Allocations Act, 2024 provided for additional allocations to County Governments in FY2023/2024 amounting to KSh. 46,362,301,458.60 to be disbursed through the respective Ministries, Departments and Agencies.

Grand Total	4,132,740,896,842.00	4,281,611,556,465.08	4,263,948,445,993.00	3,796,076,495,036.35
Exchequer Balance as at 30.06.2024	-	-	0.00	1,165,472,645.45

Note 1: Domestic Borrowing of KSh. 1,052,088,687,183.50 comprises of Net Domestic Borrowing KSh. 662,418,856,754.50 and Internal Debt Redemptions (Roll-overs) KSh. 389,669,830,429.00.

Note 2: External Loans and grants includes KSh. 208,324,847,510.00 (USD 1,458,740,000.00) being proceeds received in February 2024 from issuance of Eurobond and applied in buying back part of the notes due in June, 2024.

Dated the 10th July, 2024.

NJUGUNA NDUNG'U,

Cabinet Secretary, The National Treasury and Economic Planning.

GAZETTE NOTICE No. 9006

PUBLIC SERVICE COMMISSION

ADMINISTRATIVE OFFICERS EXAMINATIONS, APRIL 2023

THE FOLLOWING four hundred and fifty-one (451) candidates sat and passed the Administrative Officers' examinations held from 22nd to 26th April, 2024.

	<i>Sex</i>	<i>Index No.</i>	<i>Candidate's Name</i>	<i>Ministry/Department</i>
1	M	AO/00000635	Tompoi Timothy Timayio	Interior and National Administration
2	F	AO/00000916	Ketter Faith Chepkemioi	Interior and National Administration
3	F	AO/00000958	Cheptai Emah Ekonia	Interior and National Administration
4	F	AO/00000974	Musyoka Linet Ndwale	The National Treasury
5	M	AO/00001033	Sipei Michael	Interior and National Administration
6	M	AO/00001127	Kinyanjui Dominic	Interior and National Administration
7	F	AO/00001154	Jane Wangechi Maina	Interior and National Administration
8	M	AO/00001155	Kyale Peter Sila	Interior and National Administration
9	M	AO/00001156	Akolo Bravin	Interior and National Administration
10	F	AO/00001157	Kabari Naomi Mukami	Interior and National Administration
11	M	AO/00001158	Mubarak Ali Hussein	Interior and National Administration

3. The management body shall within 180 days of publishing of this reservation order cause to be prepared and submit to the National Land Commission for approval a plan for the development management and use of the reserved land parcels failure to which the management orders will stand revoked.

4. The preparation of the said development plan shall—

- (a) Take into consideration the physical planning regulations and other relevant laws in force.
- (b) Consider any conservation, environmental or heritage issues relevant to the development, management or use of the public land in its managed reserve.
- (c) Comply with the values and principles of the Constitution
- (d) Include a statement, that it has taken into consideration the above issues in drawing the plan.

5. The management body shall submit an environmental impact assessment plan pursuant to existing law on environment.

6. The management body shall ensure that at least 10% of the land is covered by trees and vegetation as part of the Constitutional requirement for achievement of at least 10% tree cover and green growth agenda.

7. The management body shall comply with the ideals and principles governing circular economy including waste elimination, refusal, recycling, re-use, remanufacture and composting.

8. The management body shall support and adopt systems and mechanisms for nature regeneration and sustainable landscape management.

9. The management body shall adopt climate smart technologies for operations and processes that reduce carbon footprints and emissions.

10. The management body shall adhere to the Global Industry Practices (GIPs) that promote good environmental and public health standards.

11. The management body shall ensure proper documentation, stock-take, monitoring and reporting of the land-scape level critical biodiversity resources including measures taken towards their protection and conservation

12. The management body shall pay such rates, ground rent, duties, assessments or outgoings payable to the National Government and County Government from time to time.

13. The management body shall facilitate the harmonious coordination of services provided by other public agencies on the reserved land, ensuring optimal and efficient utilization.

14. The management body shall be responsible for safeguarding the land making sure the demarcated boundaries of the land parcels are well maintained.

Dated the 12th August, 2024.

MR/6532364 GERSHOM OTACHI,
Chairman, National Land Commission.

GAZETTE NOTICE NO. 10288

REPUBLIC OF KENYA

THE NATIONAL TREASURY AND ECONOMIC PLANNING

STATEMENT OF ACTUAL REVENUES AND NET EXCHEQUER ISSUES AS AT 31ST JULY, 2024

<i>Receipts</i>	<i>Original Estimates (KSh.)</i>	<i>Supplementary I Estimates (KSh.)</i>	<i>Actual Receipts (KSh.)</i>
Opening Balance 01.07.2024			1,165,472,645.45
Tax Revenue	2,745,218,573,596.33	2,475,063,919,892.05	159,509,979,561.65
Non-Tax Revenue	171,979,175,130.02	156,354,004,023.09	13,711,226,399.75
Domestic Borrowing (Note 1)	828,384,133,205.36	978,299,192,296.17	10,417,114,084.15
External Loans and Grants	571,221,593,564.00	593,502,523,564.00	-
Other Domestic Financing	4,686,909,550.00	4,686,909,550.00	2,728,312,641.20
Total Revenue	4,321,490,385,045.71	4,207,906,549,325.31	187,532,105,332.20

RECURRENT EXCHEQUER ISSUES

<i>Vote</i>	<i>Ministries/Departments/Agencies</i>	<i>Original Estimates (KSh.)</i>	<i>Supplementary I Estimates (KSh.)</i>	<i>Exchequer Issues (KSh.)</i>
R1011	Executive Office of the President	4,226,290,119.00	3,579,474,631.00	-
R1012	Office of the Deputy President	4,572,300,000.00	2,594,852,997.00	69,918,310.60
R1013	Office of the Prime Cabinet Secretary	1,140,788,324.00	721,710,705.00	-
R1014	State Department for Parliamentary Affairs	458,283,000.00	363,912,950.00	9,361,054.95
R1015	State Department for Performance and Delivery Management	597,112,861.00	507,850,137.00	-
R1016	State Department for Cabinet Affairs	275,136,014.00	228,672,243.00	6,834,819.10
R1017	State House	7,935,200,000.00	4,305,431,658.00	243,217,793.90
R1023	State Department for Correctional Services	34,720,821,616.00	34,383,156,068.00	-
R1024	State Department for Immigration and Citizen Services	8,904,613,872.00	8,629,250,744.00	703,313,844.90
R1025	National Police Service	108,771,352,775.00	108,642,444,423.00	540,000,000.00
R1026	State Department for Internal Security and National Administration	28,218,704,720.00	27,732,214,955.00	1,998,308,883.95
R1032	State Department for Devolution	1,589,428,367.00	1,442,919,920.00	135,387,500.00
R1036	State Department for the ASALs and Regional Development	4,378,993,586.00	4,327,186,511.00	554,471,661.30
R1041	Ministry of Defence	166,120,417,170.00	165,985,661,938.00	10,414,118,375.45
R1053	State Department for Foreign Affairs	20,557,347,602.00	19,863,151,348.00	-
R1054	State Department for Diaspora Affairs	828,143,693.00	637,826,702.00	15,559,343.40
R1064	State Department for Vocational and Technical Training	18,335,038,919.00	18,302,786,255.00	-
R1065	State Department for Higher Education and Research	75,856,554,444.00	74,087,899,167.00	-
R1066	State Department for Basic Education	119,889,562,192.00	114,809,025,768.00	377,813,914.40
R1071	The National Treasury	60,543,407,865.00	51,668,854,053.00	2,706,128,896.25
R1072	State Department for Economic Planning	2,700,793,355.00	3,005,448,155.00	223,154,581.00
R1082	State Department for Medical Services	41,719,874,385.00	41,865,350,155.00	-

<i>Vote</i>	<i>Ministries/Departments/Agencies</i>	<i>Original Estimates (KSh.)</i>	<i>Supplementary I Estimates (KSh.)</i>	<i>Exchequer Issues (KSh.)</i>
R1083	State Department for Public Health and Professional Standards	14,603,555,123.00	14,565,922,035.00	-
R1091	State Department for Roads	1,539,891,250.00	1,525,170,790.00	98,271,796.15
R1092	State Department for Transport	2,318,803,728.00	2,258,286,839.00	21,903,313.75
R1093	State Department for Shipping and Maritime Affairs	419,974,935.00	372,966,147.00	12,558,519.00
R1094	State Department for Housing and Urban Development	1,229,392,681.00	1,216,950,967.00	82,965,357.15
R1095	State Department for Public Works	2,749,978,552.00	2,731,142,270.00	-
R1104	State Department for Irrigation	853,382,500.00	820,321,500.00	-
R1109	State Department for Water and Sanitation	2,495,338,911.00	2,481,696,084.00	41,649,714.15
R1112	State Department for Lands and Physical Planning	3,415,400,000.00	3,384,650,000.00	-
R1122	State Department for Information Communications, Technology and Digital Economy	2,065,220,752.00	2,048,254,349.00	-
R1123	State Department for Broadcasting and Telecommunications	2,744,410,364.00	3,042,839,032.00	334,721,835.65
R1132	State Department for Sports	627,486,404.00	613,710,286.00	14,441,389.35
R1134	State Department for Culture and Heritage	2,327,654,321.00	2,216,765,284.00	23,880,984.80
R1135	State Department for Youth Affairs and the Arts	1,706,010,229.00	1,705,655,341.00	185,367,268.40
R1152	State Department for Energy	919,434,710.00	907,118,087.00	-
R1162	State Department for Livestock Development	3,775,304,089.00	3,730,037,448.00	96,198,963.05
R1166	State Department for Blue Economy and Fisheries	2,288,795,869.00	2,378,184,460.00	20,464,233.00
R1169	State Department for Crop Development	6,739,346,299.00	6,753,457,296.00	531,923,662.25
R1173	State Department for Co-operatives	4,582,183,583.00	5,557,708,765.00	19,737,722.20
R1174	State Department for Trade	1,476,771,146.00	1,450,152,233.00	33,702,355.60
R1175	State Department for Industry	1,633,906,621.00	1,768,413,227.00	33,897,058.95
R1176	State Department for Micro, Small and Medium Enterprises Development	1,108,018,500.00	1,028,846,750.00	60,715,475.15
R1177	State Department for Investment Promotion	603,613,914.00	658,686,422.00	12,432,215.35
R1184	State Department for Labour and Skills Development	1,639,429,843.00	1,588,436,768.00	63,767,053.55
R1185	State Department for Social Protection and Senior Citizens Affairs	33,010,825,645.00	33,157,332,733.00	3,626,387,463.90
R1192	State Department for Mining	1,005,898,447.00	894,870,257.00	-
R1193	State Department for Petroleum	325,211,883.00	319,209,736.00	18,145,633.05
R1202	State Department for Tourism	555,111,808.00	541,904,503.00	-
R1203	State Department for Wildlife	3,934,194,935.00	3,898,075,372.00	-
R1212	State Department for Gender and Affirmative Action	1,940,841,404.00	1,863,788,643.00	-
R1213	State Department for Public Service	15,421,644,125.00	15,708,886,786.00	-
R1221	State Department for East African Community	612,087,899.00	572,743,428.00	28,839,261.00
R1252	The State Law Office	6,255,890,997.00	4,707,323,368.00	254,964,538.75
R1261	The Judiciary	22,137,400,000.00	21,018,400,000.00	1,542,499,632.00
R1271	Ethics and Anti-Corruption Commission	4,099,930,000.00	4,099,930,000.00	204,786,659.00
R1281	National Intelligence Service	46,351,000,000.00	46,351,000,000.00	3,782,334,641.00
R1291	Office of the Director of Public Prosecutions	3,957,020,000.00	3,957,020,000.00	236,082,714.40
R1311	Office of the Registrar of Political Parties	2,037,871,453.00	1,927,814,682.00	18,465,317.25
R1321	Witness Protection Agency	741,192,500.00	697,134,000.00	32,443,427.00
R1331	State Department for Environment and Climate Change	2,413,435,109.00	2,234,640,214.00	-
R1332	State Department for Forestry	4,493,630,000.00	4,481,680,111.00	384,658,682.40
R2011	Kenya National Commission on Human Rights	478,074,025.00	478,039,387.00	47,460,048.65
R2021	National Land Commission	1,868,362,679.00	1,782,188,898.00	-
R2031	Independent Electoral and Boundaries Commission	3,730,899,680.00	3,817,732,834.00	173,830,756.55
R2041	Parliamentary Service Commission	1,167,000,000.00	1,287,266,307.00	-
R2042	National Assembly	26,770,000,000.00	24,863,564,575.00	1,485,272,492.80
R2043	Parliamentary Joint Services	6,547,000,000.00	6,153,382,408.00	498,076,645.30
R2044	Senate	8,010,000,000.00	7,404,177,595.00	427,841,312.40
R2051	Judicial Service Commission	902,900,000.00	660,115,164.00	-
R2061	The Commission on Revenue Allocation	413,465,304.00	364,348,789.00	-
R2071	Public Service Commission	3,607,230,017.00	3,461,510,559.00	-
R2081	Salaries and Remuneration Commission	472,230,922.00	452,736,206.00	25,084,859.55
R2091	Teachers Service Commission	357,115,737,118.00	346,834,589,260.00	20,000,000,000.00
R2101	National Police Service Commission	1,131,272,317.00	1,008,040,920.00	-
R2111	Auditor-General	7,804,770,850.00	7,617,899,030.00	400,503,137.00
R2121	Office of the Controller of Budget	738,219,080.00	702,251,897.00	31,088,787.40
R2131	The Commission on Administrative Justice	661,974,500.00	636,521,142.00	-
R2141	National Gender and Equality Commission	425,810,000.00	407,702,500.00	23,968,884.30
R2151	Independent Policing Oversight Authority	1,107,672,060.00	1,088,640,481.00	65,492,755.95
Total Recurrent Exchequer Issues		1,348,449,273,960.00	1,307,942,915,648.00	52,994,415,546.35

<i>Vote</i>	<i>CFS Exchequer Issues</i>	<i>Original Estimates (KSh.)</i>	<i>Supplementary I Estimates (KSh.)</i>	<i>Exchequer Issues (KSh.)</i>
CFS 050	Public Debt	1,910,480,965,745.78	1,910,480,965,745.78	96,666,981,554.35
CFS 051	Pensions and Gratuities	199,366,132,378.93	223,146,773,733.53	-
CFS 052	Salaries, Allowances and Miscellaneous	4,209,674,431.00	4,209,674,431.00	-
	Total CFS Exchequer Issues	2,114,056,772,555.71	2,137,837,413,910.31	96,666,981,554.35

DEVELOPMENT EXCHEQUER ISSUES

<i>Vote</i>	<i>Ministries/Departments/Agencies</i>	<i>Original Estimates (KSh.)</i>	<i>Supplementary I Estimates (KSh.)</i>	<i>Exchequer Issues (KSh.)</i>
D1011	Executive Office of President	1,200,900,000.00	-	-
D1012	Office of the Deputy President	320,400,000.00	-	-
D1017	State House	1,558,700,000.00	-	-
D1023	State Department for Correctional Services	823,025,000.00	40,000,000.00	-
D1024	State Department for Immigration and Citizen services	2,110,200,000.00	1,696,200,000.00	-
D1025	National Police Service	1,780,720,000.00	35,000,000.00	-
D1026	State Department for Internal Security and National Administration	7,565,490,000.00	360,200,000.00	-
D1032	State Department for Devolution	2,653,000,000.00	2,653,000,000.00	-
D1036	State Department for ASALs and Regional Development	7,386,334,000.00	3,630,970,516.00	-
D1041	Ministry of Defence	-	-	-
D1053	State Department for Foreign Affairs	2,390,100,000.00	-	-
D1064	State Department for Vocational and Technical Training	4,164,600,000.00	1,716,600,000.00	-
D1065	State Department for Higher Education and Research	4,334,640,000.00	1,180,000,000.00	-
D1066	State Department for Basic Education	19,406,560,000.00	13,432,000,000.00	-
D1071	The National Treasury	37,409,465,552.00	30,387,665,552.00	-
D1072	State Department of Economic Planning	63,780,240,000.00	68,563,687,681.00	-
D1082	State Department for Medical Services	23,535,200,000.00	16,387,700,000.00	-
D1083	State Department for Public Health and Professional Standards	5,564,180,000.00	4,289,000,000.00	-
D1091	State Department of Roads	73,196,031,868.00	66,232,714,989.00	-
D1092	State Department of Transport	5,461,400,000.00	2,235,000,000.00	-
D1093	State Department for shipping and Maritime Affairs	574,000,000.00	-	-
D1094	State Department for Housing and Urban Development	22,092,000,000.00	20,037,000,000.00	-
D1095	State Department for Public Works	1,209,100,000.00	124,000,000.00	-
D1104	State Department for Irrigation	15,414,780,000.00	13,722,590,000.00	-
D1109	State Department for Water and Sanitation	24,291,400,000.00	21,735,590,000.00	-
D1112	State Department for Lands and Physical Planning	5,204,136,000.00	1,729,000,000.00	-
D1122	State Department for Information Communications, Technology and Digital Economy	7,007,660,000.00	4,667,700,000.00	-
D1123	State Department for Broadcasting and Telecommunications	651,900,000.00	-	-
D1132	State Department for Sports	174,400,000.00	-	-
D1134	State Department for Culture and Heritage	162,843,000.00	70,000,000.00	-
D1135	State Department for Youth Affairs and the Arts	2,144,961,000.00	1,535,069,490.00	-
D1152	State Department for Energy	32,570,400,000.00	16,103,200,000.00	-
D1162	State Department for Livestock Development	4,478,450,000.00	5,466,000,000.00	-
D1166	State Department for Blue Economy and Fisheries	8,912,930,000.00	7,167,900,000.00	-
D1169	State Department for Crop Development	28,250,440,958.00	23,841,786,958.00	-
D1173	State Department for Cooperatives	2,346,770,000.00	2,000,000,000.00	500,000,000.00
D1174	State Department for Trade	500,000,000.00	290,000,000.00	-
D1175	State Department for Industry	6,366,770,000.00	3,343,870,000.00	-
D1176	State Department for Micro, Small and Medium Enterprises Development	7,702,840,000.00	4,428,500,000.00	500,000,000.00
D1177	State Department for Investment Promotion	3,605,430,000.00	1,200,000,000.00	-
D1184	State Department for Labour and Skills Development	1,512,885,400.00	100,000,000.00	-
D1185	State Department for Social Protection and Senior Citizen Affairs	2,189,880,000.00	1,907,621,000.00	13,745,500.00
D1192	State Department for Mining	652,260,000.00	-	-
D1193	State Department for Petroleum	375,200,000.00	-	-
D1202	State Department for Tourism	-	-	-
D1203	State Department for Wildlife	2,018,000,000.00	125,000,000.00	-
D1212	State Department for Gender and Affirmative Action	3,838,700,000.00	3,384,850,000.00	-
D1213	State Department for Public Service	980,500,000.00	103,000,000.00	-
D1221	State Department for East African Community	35,400,000.00	-	-
D1252	The State Law Office	157,000,000.00	157,000,000.00	-
D1261	The Judiciary Fund	1,600,000,000.00	826,600,000.00	-

<i>Vote</i>	<i>Ministries/Departments/Agencies</i>	<i>Original Estimates (KSh.)</i>	<i>Supplementary I Estimates (KSh.)</i>	<i>Exchequer Issues (KSh.)</i>
D1271	Ethics and Anti-Corruption Commission	57,920,000.00	30,000,000.00	-
D1291	Office of the Director of Public Prosecutions	48,500,000.00	26,000,000.00	-
D1331	State Department for Environment and Climate Change	1,446,796,186.00	1,237,796,186.00	-
D1332	State Department for Forestry	2,472,300,000.00	1,500,000,000.00	-
D2021	National Land Commission	147,860,000.00	-	-
D2031	Independent Electoral and Boundaries Commission	24,320,000.00	-	-
D2043	Parliamentary Joint Services	2,065,000,000.00	1,118,109,114.00	-
D2071	Public Service Commission	45,300,000.00	-	-
D2091	Teachers Service Commission	442,329,000.00	395,329,000.00	-
D2111	Auditor General	445,000,000.00	69,000,000.00	-
D2141	National Gender and Equality Commission	10,000,000.00	10,000,000.00	-
Total Development Exchequer Issues		458,867,547,964.00	351,292,250,486.00	1,013,745,500.00
Total Issues to National Government		3,921,373,594,479.71	3,797,072,580,044.31	150,675,142,600.70

The printed estimates and actuals for National Government exclude Appropriation in Aid (AIA).

<i>Code</i>	<i>County Governments-Equitable Share</i>	<i>Original Estimates (KSh.)</i>	<i>Supplementary I Estimates (KSh.)</i>	<i>Exchequer Issues (KSh.)</i>
4460	Baringo	6,912,927,952.00	7,081,690,867.00	531,821,695.00
4760	Bomet	7,251,128,230.00	7,435,285,006.00	558,233,925.00
4910	Bungoma	11,543,041,769.00	11,841,786,703.00	888,958,688.00
4960	Busia	7,764,601,080.00	7,966,923,077.00	598,046,823.00
4360	Elgeyo/Marakwet	4,987,118,183.00	5,117,018,760.00	384,116,256.00
3660	Embu	5,548,094,359.00	5,692,992,441.00	427,344,860.00
3310	Garissa	8,555,015,575.00	8,795,568,253.00	659,899,847.00
5110	Homa Bay	8,436,080,677.00	8,665,050,745.00	650,270,979.00
3510	Isiolo	5,078,735,614.00	5,224,617,690.00	391,923,297.00
4660	Kajiado	8,629,255,865.00	8,842,742,946.00	664,017,086.00
4810	Kakamega	13,411,035,025.00	13,761,644,563.00	1,033,011,703.00
4710	Kericho	6,962,657,506.00	7,143,558,879.00	536,250,393.00
4060	Kiambu	12,713,359,169.00	13,026,386,402.00	978,204,195.00
3110	Kilifi	12,554,603,733.00	12,913,485,798.00	968,736,043.00
3960	Kirinyaga	5,633,619,143.00	5,775,043,985.00	433,617,400.00
5210	Kisii	9,605,604,088.00	9,871,152,503.00	740,687,088.00
5060	Kisumu	8,681,516,388.00	8,912,694,311.00	668,943,824.00
3710	Kitui	11,244,322,462.00	11,542,680,618.00	866,358,951.00
3060	Kwale	8,887,496,757.00	9,158,813,536.00	686,728,299.00
4510	Laikipia	5,569,687,183.00	5,708,839,335.00	428,659,722.00
3210	Lamu	3,362,798,128.00	3,450,021,585.00	258,988,056.00
3760	Machakos	9,914,003,936.00	10,175,682,128.00	763,783,623.00
3810	Makueni	8,762,816,136.00	9,018,417,002.00	676,436,878.00
3410	Mandera	12,054,974,661.00	12,408,118,180.00	930,655,331.00
3460	Marsabit	7,830,334,637.00	8,065,563,537.00	604,831,873.00
3560	Meru	10,272,457,095.00	10,543,793,962.00	791,410,012.00
5160	Migori	8,661,896,842.00	8,890,446,021.00	667,315,689.00
3010	Mombasa	8,141,725,357.00	8,386,990,897.00	628,921,902.00
4010	Murang'a	7,753,474,531.00	7,968,423,986.00	597,902,936.00
5310	Nairobi City	20,855,390,632.00	21,388,604,740.00	1,605,764,726.00
4560	Nakuru	14,133,795,185.00	14,481,385,282.00	1,087,473,979.00
4410	Nandi	7,604,787,567.00	7,779,137,960.00	584,423,520.00
4610	Narok	9,531,074,923.00	9,808,366,926.00	735,702,157.00
5260	Nyamira	5,523,614,355.00	5,690,998,939.00	426,735,878.00
3860	Nyandarua	6,130,324,412.00	6,295,621,724.00	472,478,085.00
3910	Nyeri	6,729,749,120.00	6,913,914,490.00	518,826,484.00
4210	Samburu	5,806,692,471.00	5,963,444,433.00	447,544,995.00
5010	Siaya	7,545,450,410.00	7,739,781,074.00	581,041,559.00
3260	Taita/Taveta	5,229,266,247.00	5,373,939,132.00	403,234,193.00
3160	Tana River	7,040,540,708.00	7,241,713,306.00	543,256,204.00
3610	Tharaka Nithi	4,534,480,732.00	4,670,803,484.00	350,258,783.00
4260	Trans Nzoia	7,798,593,372.00	7,989,497,394.00	599,985,794.00
4110	Turkana	13,653,200,352.00	14,007,437,175.00	1,051,515,757.00
4310	Uasin Gishu	8,766,325,224.00	8,974,531,918.00	674,085,809.00
4860	Vihiga	5,457,216,386.00	5,618,168,699.00	421,362,153.00
3360	Wajir	10,214,592,219.00	10,508,683,790.00	788,292,512.00
4160	West Pokot	6,837,314,170.00	7,002,505,099.00	525,909,319.00
Total Issues-Equitable Share (Note 2)		400,116,790,566.00	410,833,969,281.00	30,833,969,281.00
GRAND TOTAL		4,321,490,385,045.71	4,207,906,549,325.31	181,509,111,881.70
Exchequer Balance as at 31.07.2024		-	-	6,022,993,450.50

Note 1: Domestic Borrowing of KSh. 978,299,192,296.17 comprises of Net Domestic Borrowing KSh. 408,406,248,605.17 and Internal Debt Redemptions (Roll-overs) KSh. 569,892,943,691.00.

Note 2: The initial allocation to Counties with respect to Equitable Share amounted to KSh. 400,116,790,566.00. Following the withdrawal of the Finance Bill, 2024 the County Allocation of Revenue Bill, 2024 was resubmitted to Parliament with Equitable Share of KSh. 380,000,000,000.00. The Revised Estimates KSh. 410,833,969,281.00 comprise Equitable Share KSh. 380,000,000,000.00 and arrears for

June 2024 KSh. 30,833,969,281.00. The County Governments Additional Allocations Bill, 2024 provides for additional allocations to County Governments in FY2024/2025 amounting to KSh. 55,453,732,777.07 to be disbursed through the respective Ministries, Departments and Agencies. The two Bills are under consideration by Parliament.

Dated the 12th August, 2024.

JOHN MBADI NG'ONGO,

Cabinet Secretary, The National Treasury and Economic Planning.

GAZETTE NOTICE NO. 10289

THE UNCLAIMED FINANCIAL ASSETS ACT

(No. 40 of 2011)

UNCLAIMED FINANCIAL ASSETS AUTHORITY

NO OBJECTION

NOTICE is issued pursuant to regulation 12 of the Unclaimed Financial Assets Regulations, 2016 that the Unclaimed Financial Assets Authority has received claims for unclaimed assets from the following persons claiming as administrators of the estates of deceased persons and agents of the original owners. Further take notice that if no objection has been lodged at the offices of the Authority at the address below within thirty (30) days of the date of publication of this notice, payment will be made to the aforementioned persons.

<i>Claimant's Name/Administrator</i>	<i>Name of Original Owner/Deceased</i>	<i>Holder</i>
Peninah Ochieng Oyugi, Janet Ruth Oyugi and Norman Wilson Oyugi	Justo Alvan Oyugi Omonge	Standard Chartered Bank
Deputy County Commissioner, Lari	Margaret Wanjiku Gaconjo	Equity Bank
Joe Gatimu Warungu	Elias Warungu Kariuki	Standard Chartered Bank
Public Trustee, Nyeri	Josphat Maraguri Gakuya	Co-operative Bank of Kenya
Assistant Public Trustee, Eldoret	John Nabutete Ongute	KCB Group
Tabitha Wanjiru Mugoh	Alice Wangui Mwangi	Safaricom Plc
Public Trustee, Nyeri	Peterson Macharia Waitthaka	Co-operative Bank of Kenya
Public Trustee, Malindi	Ferdinand Windson Yongo Ngala	Safaricom Plc
Public Trustee, Malindi	Peter Kithuku Mbilu	KCB Group
Public Trustee, Eldoret	Philip Kipkeny Chepsiror	Standard Chartered Bank
Deputy County Commissioner, Nairobi	Hannington John Koloo	Safaricom Plc
Public Trustee, Machakos	Daniel Kisavi Nyumu	Standard Chartered Bank
Ignatius Anthony Siqueira and Maria Lina Sequeira	Andre Franklin Sequeira	KCB Group
Surinderpal Singh Syan and Jasmeel Syan	Ranjeet Singh Syan	ARM Cement Limited, Tourism Promotion Services, Williamson Tea, Standard Chartered Bank, KCB Group
Public Trustee, Nyeri	Muraguri Wambagwa	KCB Group
Public Trustee, Nyeri	Dainnah Mumbi Njanga	Co-operative Bank of Kenya
Surinderpal Singh Syan and Jasmeel Singh Syan	Harjeet Kaur Syan	ARM Cement Limited, Tourism Promotion Services
Public Trustee, Machakos	Samuel Nzau Kiamba	KCB Group
Kanwaljit Singh Syan	Hardial Singh Syan	Old Mutual Life Assurance co.
Public Trustee, Nairobi	Joseph Ndonye	KCB Group
Public Trustee, Nairobi	Pitynis Mukwanjiru Erastus	Co-operative Bank of Kenya
Public Trustee, Nairobi	Mary Njeri Ngugi	KCB Group
Margaret Rachel Muthoni Mbogo and Arthur Munene Mbogo	Gershom Mbogoh	Commercial Bank of Africa
Virginia Gacau Wanjihia	Arthur Gacau Wanjihia	Standard Chartered Bank, Crown Paints Kenya plc
Deputy County Commissioner, Mbeere North	John Muturi Kareithi	Safaricom Plc
Deputy County Commissioner, Mathioya	Francis Mugo Kieme	Safaricom Plc
Public Trustee, Embu	Evelyn Muthoni Kirimo	Standard Chartered Bank
Assistant Public Trustee, Kakamega	Simon Otieno Owuor	Standard Chartered Bank
Public Trustee, Nairobi	Francis Njoroge Mburu	Safaricom Plc
Hanif Nanji	Amirali Ajani	Safaricom Plc
Amirali Hassan	Janmohamed Hassam Juma	Diamond Trust Bank
Andrew Mutunga Matilo and Alvin John Manthi	Juliana Ndunge Manthi	KCB Group
Surinderpal Singh Syan and Jasmeel Singh Syan	Ranjeet Singh Syan and Harjeet Kaur Syan	Tourism Promotion Services
Public Trustee, Nairobi	Damaris Wavinya Ndonye	KCB Group
Public Trustee, Nairobi	Moses Ngari Kariungi	Centum Investment Company Limited
Public Trustee, Machakos	Mutunga Kikunduu	Co-operative Bank of Kenya
Winston Otieno Okoth	Henry Okoth Akello	KCB Group
Christopher Makau Nzioka and Francis Nguli Nzioka	Mbaika Nzyoka	Centum Investment Company Limited
Sandrah Ongecha Ngaah	Ben Billy Odera	Britam Holdings Limited
Faith Wanjiru Mwangi	Francis Gatimu Mwangi	Old Mutual Investment Group (unit trust)
Margaret Gathoni Njoroge	Gladys Njeri Njoroge	Standard Chartered Bank (safe deposit box)
Nelson Muriithi Kimwea and David Njiru Kimwea	Ndwiga Njau	National Bank of Kenya, KCB Group
John Njoroge Mwangi	Mwangi Njoroge	KCB Group
Wilfred Muchui Muriungi	Antony Aaron Muriungi	Sanlam Kenya
Janet Chepkurui Njenga	Charles Njenga Njoroge	Co-operative Bank of Kenya

Maximum applicable price adjustment for the period: 8.79%
Price adjustment earned: 8.23%
Proportion of price Indexed: 82.33%

Miscellaneous charges and conditions attached to the tariff remain as per Gazette Notice No. 12316 dated 12th November 2021.

Dated the 21st July, 2023.

JULIUS ITUNGA,
Ag. Chief Executive Officer,
Water Services Regulatory Board.

MR/5150194

GAZETTE NOTICE No. 9733

THE WATER ACT, 2016

(Sections 77 and 139)

PUBLIC CONSULTATION MEETINGS ON LICENSING OF WATER SERVICE PROVIDERS

THE Water Services Regulatory Board (WASREB) has received licence applications from four (4) water service providers to provide water services within their counties.

The licence applications have been made pursuant to the Water Act, 2016 (section 85 (1))— A person shall not provide water services except under a licence issued by the Regulatory Board, upon submission of an application and such supporting documents as the Board may require.

Therefore, in compliance to The Water Act, 2016, section 139 on the mandatory requirement for public consultation and WASREB principle object under section 70 (1) of the Water Act, 2016—protection of the interests and rights of consumers in the provision of water services, we wish to advise that public consultation meetings

areas are invited to make oral and written submissions and ask any questions that may relate to the provision of water services in their areas.

Comments on the application shall be emailed to info@wasreb.go.ke or send in hard copy to:

The Chief Executive Officer,
Water Services Regulatory Board,
5th Floor, NHIF Building,
Ngong Road,

shall be held at the venues stated below to get stakeholders concerns on services provided, licencing conditions and proposals for services development going forward.

Please note that all Water Service Provider shall hold hybrid public consultation meetings (physical and virtual) as outlined below;

Water Service Provider	County	Venue	Day Date and Time
Kirandich Water and Sanitation Company	Baringo	Physical Meeting: Kenya School of Government (KSG), Kabarnet Town	Thursday, 3rd August, 2023
		Virtual Meeting: WSP to provide links	10.00 a.m.
Meru Water and Sewerage Company	Meru	Physical Meeting: Meru Slopes Hotel, Meru	Tuesday, 8th August, 2023
		Virtual Meeting: MEWASS to provide links	10.00 a.m.
Embu Water and Sanitation Company	Embu	Physical Meeting: Kenya School of Government (KSG), Embu Town	Wednesday, 9th August, 2023
		Virtual Meeting: EWASCO to provide links	10.00 a.m.
Gatundu Water and Sewerage Company Limited. (GATWASCO)	Kiambu	Physical Meeting: Martyrs of Uganda Catholic Hall, Gatundu Town	Friday, 11th August, 2023
		Virtual Meeting: GATWASCO to provide links	10.00 a.m.

Participants should be seated by 10.00 a.m. Personal identification of participants will be required. Members of the public in respective

P.O. Box 41621-00100,
Nairobi.

The closing date for receipt of comments is thirty (30) days after the publication of this notice.

JULIUS K. ITUNGA,
Ag. CEO, Water Services Regulatory Board.

MR/5161401

GAZETTE NOTICE No. 9734

REPUBLIC OF KENYA

THE NATIONAL TREASURY AND PLANNING

STATEMENT OF ACTUAL REVENUES AND NET EXCHEQUER ISSUES AS AT 30TH JUNE, 2023

Receipts	Original Estimates (KSh.)	Revised Estimates (KSh.)	Actual Receipts (KSh.)
Opening Balance 01.07.2022			616,548,951.60
Tax Revenue	2,071,923,833,573.65	2,079,837,901,885.71	1,961,974,892,386.55
Non-Tax Revenue	69,660,578,982.62	65,561,396,552.34	81,998,439,276.80
Domestic Borrowing (Note 1)	1,040,458,161,199.94	948,106,911,312.05	696,402,157,518.65
External Loans and Grants	349,331,516,109.80	513,418,169,188.90	488,311,124,134.00
Other Domestic Financing	13,228,000,000.00	13,228,000,000.00	16,104,714,394.50
Total Revenue	3,544,602,089,866.00	3,620,152,378,939.00	3,244,791,327,710.50

RECURRENT EXCHEQUER ISSUES

Vote	Ministries/Departments/Agencies	Original Estimates (KSh.)	Revised Estimates (KSh.)	Exchequer Issues (KSh.)
R1011	The Executive Office of the President	8,004,798,389.00	18,143,627,120.00	16,362,559,849.30
R1012	Office of the Deputy President	-	1,015,200,072.00	959,102,287.75
R1013	Office of the Prime Cabinet Secretary	-	853,205,101.00	661,027,027.95
R1021	State Department for Interior and Citizen Services	134,653,904,522.00	104,892,725,352.00	104,892,725,352.00
R1023	State Department for Correctional Services	31,049,751,550.00	31,562,843,797.00	31,172,484,167.45
R1024	State Department for Immigration and Citizen Services	-	1,907,169,649.00	1,825,067,701.05
R1025	National Police Service	-	25,180,089,940.00	23,537,839,510.20
R1026	State Department for Internal Security and National Administration	-	8,815,467,862.00	7,515,355,506.20
R1032	State Department for Devolution	1,444,910,000.00	1,505,500,371.00	1,505,500,317.45
R1035	State Department for Development of the ASAL	1,059,230,000.00	6,376,985,470.00	5,227,100,183.45
R1041	Ministry of Defence	128,215,300,000.00	135,615,483,200.00	127,429,811,242.00

<i>Vote</i>	<i>Ministries/Departments/Agencies</i>	<i>Original Estimates(KSh.)</i>	<i>Revised Estimates(KSh.)</i>	<i>Exchequer Issues(KSh.)</i>
R1052	Ministry of Foreign Affairs	16,815,679,618.00	14,055,218,363.00	13,865,542,954.85
R1053	State Department for Foreign Affairs	-	5,196,322,860.00	4,370,391,129.80
R1054	State Department for Diaspora Affairs	-	658,000,000.00	373,441,524.05
R1064	State Department for Vocational and Technical Training	14,407,500,000.00	14,523,157,340.00	12,797,936,572.80
R1065	State Department for University Education	60,477,800,000.00	60,644,650,655.00	60,525,959,601.30
R1066	State Department for Early Learning and Basic Education	93,869,000,000.00	109,167,206,354.00	107,159,226,660.55
R1068	State Department for Post Training and Skills Development	283,600,000.00	129,362,548.00	126,846,423.40
R1069	State Department for Implementation of Curriculum Reforms	339,299,400.00	204,865,398.00	174,512,694.50
R1071	The National Treasury	46,408,271,607.00	51,960,645,193.00	42,921,979,824.15
R1072	State Department for Planning	3,884,480,000.00	3,739,325,187.00	3,737,027,521.20
R1081	Ministry of Health	48,838,000,000.00	48,752,609,739.00	48,070,747,147.65
R1083	State Department for Public Health and Professional Standards	-	1,697,115,604.00	775,532,270.00
R1091	State Department for Infrastructure	1,657,000,000.00	1,419,116,247.00	1,398,984,196.50
R1092	State Department for Transport	945,000,000.00	651,382,359.00	577,991,849.05
R1093	State Department for Shipping and Maritime	576,000,000.00	562,715,224.00	541,258,417.30
R1094	State Department for Housing and Urban Development	1,341,000,000.00	1,242,810,347.00	1,234,288,745.15
R1095	State Department for Public Works	2,471,000,000.00	2,160,216,727.00	2,160,216,726.60
R1104	State Department for Irrigation	-	115,567,802.00	111,000,000.00
R1108	State Department for Environment and Forestry	9,347,100,000.00	8,006,710,212.00	7,984,084,631.75
R1109	Ministry of Water, Sanitation and Irrigation	4,359,000,000.00	3,805,673,748.00	3,805,673,748.00
R1112	Ministry of Lands and Physical Planning	3,297,450,000.00	3,012,576,138.00	2,960,765,711.35
R1122	State Department for Information Communications and Technology and Innovation	2,163,400,000.00	2,064,964,207.00	2,064,803,573.55
R1123	State Department for Broadcasting and Telecommunications	4,022,100,000.00	3,609,492,402.00	3,597,328,757.90
R1132	State Department for Sports	1,401,550,000.00	1,682,007,693.00	1,653,535,617.10
R1134	State Department for Culture and Heritage	2,728,224,547.00	2,496,716,164.00	2,466,716,163.50
R1152	Ministry of Energy	8,840,000,000.00	5,319,402,336.00	4,045,383,550.45
R1162	State Department for Livestock	2,506,200,000.00	2,332,682,414.00	2,310,060,750.90
R1166	State Department for Fisheries, Aquaculture and the Blue Economy	2,381,630,000.00	2,292,416,402.00	2,286,441,286.45
R1169	State Department for Crop Development and Agricultural Research	8,135,000,000.00	7,544,575,038.00	11,540,000,489.55
R1173	State Department for Co-operatives	513,700,000.00	764,102,192.00	736,423,671.05
R1174	State Department for Trade	2,472,590,000.00	2,319,551,817.00	2,319,245,812.10
R1175	State Department for Industrialization	2,652,990,000.00	2,278,828,873.00	2,193,092,104.40
R1176	State Department for Micro, Small and Medium Enterprises Development	-	376,920,281.00	343,545,727.00
R1177	State Department for Investment Promotion	-	473,758,920.00	401,133,598.00
R1184	State Department for Labour	1,997,710,000.00	2,020,585,687.00	1,980,223,214.25
R1185	State Department for Social Protection, Pensions and Senior Citizens Affairs	31,745,940,000.00	35,136,998,640.00	33,286,452,322.50
R1192	State Department for Mining	-	212,720,792.00	212,720,792.00
R1194	Ministry of Petroleum and Mining	732,000,000.00	43,466,067,690.00	43,457,067,690.00
R1202	State Department for Tourism	1,444,085,760.00	1,209,575,593.00	1,169,442,972.25
R1203	State Department for Wildlife	3,945,000,000.00	3,921,285,543.00	3,920,672,926.20
R1212	State Department for Gender	1,065,350,000.00	1,057,967,500.00	1,008,455,000.45
R1213	State Department for Public Service	20,503,030,000.00	20,001,604,403.00	17,600,219,524.85
R1214	State Department for Youth	1,524,330,000.00	1,374,306,194.00	1,369,606,089.90
R1221	State Department for East African Community	767,060,000.00	775,860,000.00	775,859,954.20
R1222	State Department for Regional and Northern Corridor Development	3,015,210,000.00	2,857,852,389.00	2,837,602,106.25
R1252	State Law Office and Department of Justice	4,613,790,000.00	5,150,657,064.00	4,726,774,073.20
R1261	Judiciary Fund	16,397,400,000.00	19,232,400,000.00	18,925,193,180.00
R1271	Ethics and Anti-Corruption Commission	3,420,530,000.00	3,520,530,000.00	3,313,467,384.80
R1281	National Intelligence Service	46,127,700,000.00	37,627,700,000.00	35,984,539,502.00
R1291	Office of the Director of Public Prosecutions	3,281,950,000.00	3,670,350,000.00	3,520,696,486.15
R1311	Office of the Registrar of Political Parties	2,126,850,000.00	1,530,268,247.00	1,460,967,043.60
R1321	Witness Protection Agency	649,070,000.00	631,830,000.00	631,830,000.00
R1332	State Department for Forestry	-	2,154,000,000.00	2,152,935,880.60
R2011	Kenya National Commission on Human Rights	464,360,000.00	451,329,423.00	451,298,291.80
R2021	National Land Commission	1,468,000,000.00	1,482,435,786.00	1,477,653,242.75
R2031	Independent Electoral and Boundaries Commission	21,686,840,000.00	20,638,703,201.00	19,000,098,291.90
R2041	Parliamentary Service Commission	8,785,000,000.00	8,950,000,000.00	7,986,036,008.20
R2042	National Assembly	33,270,000,000.00	31,848,747,598.00	26,907,928,128.55
R2043	Parliamentary Joint Services	6,076,000,000.00	6,211,000,000.00	5,857,862,490.00
R2051	Judicial Service Commission	587,000,000.00	887,000,000.00	841,846,532.90
R2061	The Commission on Revenue Allocation	491,960,000.00	540,819,211.00	540,765,903.40
R2071	Public Service Commission	2,554,840,000.00	2,434,461,991.00	2,344,945,471.95
R2081	Salaries and Remuneration Commission	612,500,000.00	504,921,203.00	502,338,022.65
R2091	Teachers Service Commission	297,171,000,000.00	298,454,393,998.00	295,372,221,103.05
R2101	National Police Service Commission	1,029,250,000.00	1,006,971,468.00	941,768,021.95
R2111	Auditor-General	6,358,450,000.00	6,196,970,000.00	5,803,190,738.55

<i>Vote</i>	<i>Ministries/Departments/Agencies</i>	<i>Original Estimates (KSh.)</i>	<i>Revised Estimates (KSh.)</i>	<i>Exchequer Issues (KSh.)</i>
R2121	Officer of the Controller of Budget	702,370,000.00	620,361,117.00	599,200,344.10
R2131	The Commission on Administrative Justice	724,320,000.00	577,807,223.00	577,434,807.40
R2141	National Gender and Equality Commission	473,170,000.00	398,246,176.00	398,148,932.00
R2151	Independent Policing Oversight Authority	1,024,600,000.00	926,738,002.00	910,921,499.40
Total Recurrent Exchequer Issues		1,178,399,125,393.00	1,268,812,430,857.00	1,221,568,076,570.45
<i>Vote</i>	<i>CFS Exchequer Issues</i>	<i>Original Estimates (KSh.)</i>	<i>Revised Estimates (KSh.)</i>	<i>Exchequer Issues (KSh.)</i>
CFS 050	Public Debt	1,393,116,145,511.00	1,385,066,506,270.00	1,161,579,454,766.90
CFS 051	Pensions and gratuities	171,828,279,900.00	172,639,549,130.00	136,358,726,796.95
CFS 052	Salaries, Allowances and Miscellaneous	6,865,826,691.00	20,035,650,681.00	15,651,788,164.65
CFS 053	Subscriptions to International Organisations	500,000.00	-	-
Total CFS Exchequer Issues		1,571,810,752,102.00	1,577,741,706,081.00	1,313,589,969,728.50

DEVELOPMENT EXCHEQUER ISSUES

<i>Vote</i>	<i>Ministries/Departments/Agencies</i>	<i>Original Estimates (KSh.)</i>	<i>Revised Estimates (KSh.)</i>	<i>Exchequer Issues (KSh.)</i>
D1011	Executive Office of the President	634,500,000.00	2,466,855,348.00	1,798,513,887.45
D1021	State Department for Interior and Citizen Services	6,576,886,159.00	3,897,284,799.00	3,695,406,123.60
D1023	State Department for Correctional Services	1,095,400,000.00	435,171,870.00	282,693,053.20
D1024	State Department for Immigration and Citizen Services	-	106,663,915.00	41,210,244.00
D1026	State Department for Internal Security and National Administration	-	-	-
D1032	State Department for Devolution	297,000,000.00	227,377,778.00	56,000,000.00
D1035	State Department for Development for the ASAL	9,360,193,700.00	14,428,093,700.00	9,263,702,544.55
D1041	Ministry of Defence	3,468,000,000.00	3,365,350,874.00	1,747,489,410.20
D1052	Ministry of Foreign Affairs	1,796,120,000.00	1,096,120,000.00	1,087,352,000.40
D1064	State Department for Vocational and Technical Training	2,286,000,000.00	1,554,348,610.00	1,286,931,863.10
D1065	State Department for University Education	4,177,230,000.00	2,332,000,000.00	2,021,237,214.30
D1066	State Department for Early Learning and Basic Education	15,152,039,910.00	23,995,070,957.00	20,699,100,277.15
D1068	State Department for Post Training and Skills Development	33,000,000.00	-	-
D1071	The National Treasury	81,134,275,490.00	41,698,821,405.00	32,989,751,839.90
D1072	State Department of Planning	45,130,640,000.00	47,561,002,271.00	47,424,932,573.10
D1081	Ministry of Health	39,756,700,600.00	33,270,670,223.00	27,314,888,126.45
D1083	State Department for Public Health and Professional Standards	-	2,337,250,000.00	-
D1091	State Department of Infrastructure	62,876,000,000.00	54,771,000,000.00	52,476,626,731.80
D1092	State Department of Transport	1,350,000,000.00	2,661,602,165.00	576,682,835.00
D1093	State Department for Shipping and Maritime	489,000,000.00	900,000.00	-
D1094	State Department for Housing and Urban Development	17,836,000,000.00	9,471,000,000.00	7,639,226,499.30
D1095	State Department for Public Works	1,060,000,000.00	435,729,677.00	435,729,677.00
D1104	State Department for Irrigation	-	2,388,937,500.00	2,088,937,500.00
D1108	Ministry of Environment and Forestry	3,369,300,000.00	2,627,300,000.00	1,653,997,497.00
D1109	State Department for Water, Sanitation and Irrigation	37,896,000,000.00	26,593,302,660.00	22,422,692,122.80
D1112	Ministry of Lands and Physical Planning	2,621,800,000.00	1,271,868,900.00	1,271,868,900.00
D1122	State Department for Information, Communications and Technology and Innovation	3,989,000,000.00	1,169,629,763.00	631,016,612.45
D1123	State Department for Broadcasting and Telecommunications	817,000,000.00	266,446,545.00	181,556,740.00
D1132	State Department for Sports	133,000,000.00	20,875,000.00	8,250,000.00
D1134	State Department for Heritage	77,500,000.00	27,500,000.00	27,500,000.00
D1152	State Department for Energy	24,028,000,000.00	12,307,500,000.00	9,052,113,502.05
D1162	State Department for Livestock	3,408,980,000.00	2,920,195,607.00	2,056,685,267.00
D1166	State Department for Fisheries, Aquaculture and the Blue Economy	7,385,770,000.00	4,709,881,212.00	4,383,993,871.80
D1169	State Department for Crop Development and Agricultural Research	24,051,785,512.00	32,079,330,712.00	26,556,609,403.60
D1173	State Department for Co-operatives	422,500,000.00	20,822,500,000.00	12,752,610,962.40
D1174	State Department for Trade	1,486,600,000.00	1,265,050,000.00	794,411,000.00
D1175	State Department for Industrialization	3,501,550,000.00	1,278,976,667.00	1,023,371,847.75
D1176	State Department for Micro, Small and Medium Enterprises Development	-	46,000,000.00	46,000,000.00
D1177	State Department for Investment Promotion	-	1,238,121,044.00	-
D1184	State Department for Labour	572,500,000.00	422,500,000.00	220,877,537.10
D1185	State Department for Social Protection	2,808,500,000.00	2,555,685,203.00	1,445,089,295.25
D1192	State Department for Mining	-	131,084,058.00	41,312,900.10
D1194	Ministry of Petroleum and Mining	602,000,000.00	25,584,500.00	25,584,500.00
D1202	State Department for Tourism	352,210,000.00	34,010,000.00	12,609,866.20
D1203	State Department for Wildlife	686,810,000.00	186,810,000.00	100,586,926.00
D1212	State Department for Gender	2,456,000,000.00	2,433,000,000.00	2,234,395,418.65
D1213	State Department for Public Service	602,940,000.00	202,612,150.00	115,025,000.00
D1214	State Department for Youth	1,732,790,000.00	983,370,119.00	117,380,119.00
D1222	State Department for Regional and Northern Corridor Development	1,325,850,000.00	3,638,125,392.00	3,059,658,407.90
D1252	State Law Office and Department of Justice	223,500,000.00	96,550,000.00	67,750,000.00
D1261	Judiciary Fund	1,900,000,000.00	1,900,000,000.00	1,310,000,000.00

<i>Vote</i>	<i>Ministries/Departments/Agencies</i>	<i>Original Estimates (KSh.)</i>	<i>Revised Estimates (KSh.)</i>	<i>Exchequer Issues(KSh.)</i>
D1271	Ethics and Anti-Corruption Commission	158,000,000.00	46,565,743.00	46,565,700.00
D1291	Office of the Director of Public Prosecutions	45,000,000.00	12,135,429.00	7,135,429.00
D1332	State Department for Forestry		617,439,205.00	379,092,938.35
D2021	National Land Commission	90,300,000.00		-
D2043	Parliamentary Joint Services	2,065,000,000.00	2,465,000,000.00	2,115,354,080.00
D2071	Public Service Commission	26,300,000.00	26,300,000.00	19,979,094.00
D2091	Teachers Service Commission	656,000,000.00	1,046,000,000.00	914,350,820.30
D2111	Auditor-General	380,610,000.00	19,610,000.00	10,506,720.00
D2141	National Gender and Equality Commission	10,131,000.00	10,131,000.00	-
Total Development Exchequer Issues		424,392,212,371.00	373,998,242,001.00	308,032,344,879.20
Total Issues to National Government		3,174,602,089,866.00	3,220,552,378,939.00	2,843,190,391,178.15

The printed estimates and actuals for National Government exclude Appropriation in Aid (AIA).

<i>Code</i>	<i>County Governments-Equitable Share</i>	<i>Original Estimates (KSh.)</i>	<i>Revised Estimates (KSh.)</i>	<i>Total Cash Released (KSh.)</i>
4460	Baringo	6,369,394,592.00	6,878,946,163.00	6,878,946,163.00
4760	Bomet	6,691,099,118.00	7,226,387,045.00	7,226,387,045.00
4910	Bungoma	10,659,435,192.00	11,512,190,011.00	11,512,190,011.00
4960	Busia	7,172,162,009.00	7,745,934,967.00	7,745,934,967.00
4360	Elgeyo/Marakwet	4,606,532,480.00	4,975,055,076.00	4,975,055,076.00
3660	Embu	5,125,243,762.00	5,535,263,261.00	5,535,263,261.00
3310	Garissa	7,927,212,254.00	8,561,389,232.00	8,561,389,232.00
5110	Homa Bay	7,805,353,300.00	8,429,781,561.00	8,429,781,561.00
3510	Isiolo	4,710,388,265.00	5,087,219,324.00	5,087,219,324.00
4660	Kajiado	7,954,768,229.00	8,591,149,690.00	8,591,149,690.00
4810	Kakamega	12,389,412,168.00	13,380,565,143.00	13,380,565,143.00
4710	Kericho	6,430,664,924.00	6,945,118,115.00	6,945,118,115.00
4060	Kiambu	11,717,525,720.00	12,654,927,777.00	12,654,927,777.00
3110	Kilifi	11,641,592,941.00	12,572,920,377.00	12,572,920,377.00
3960	Kirinyaga	5,196,177,952.00	5,611,872,188.00	5,611,872,188.00
5210	Kisii	8,894,274,509.00	9,605,816,471.00	9,605,816,471.00
5060	Kisumu	8,026,139,240.00	8,668,230,382.00	8,668,230,382.00
3710	Kitui	10,393,970,413.00	11,225,488,047.00	11,225,488,047.00
3060	Kwale	8,265,585,516.00	8,926,832,358.00	8,926,832,358.00
4510	Laikipia	5,136,265,679.00	5,547,166,932.00	5,547,166,932.00
3210	Lamu	3,105,649,643.00	3,354,101,613.00	3,354,101,613.00
3760	Machakos	9,162,304,232.00	9,895,288,567.00	9,895,288,567.00
3810	Makueni	8,132,783,562.00	8,783,406,245.00	8,783,406,245.00
3410	Mandera	11,190,382,598.00	12,085,613,204.00	12,085,613,204.00
3460	Marsabit	7,277,004,032.00	7,859,164,352.00	7,859,164,352.00
3560	Meru	9,493,857,338.00	10,253,365,924.00	10,253,365,924.00
5160	Migori	8,005,020,448.00	8,645,422,084.00	8,645,422,084.00
3010	Mombasa	7,567,354,061.00	8,172,742,387.00	8,172,742,387.00
4010	Murang'a	7,180,155,855.00	7,754,568,322.00	7,754,568,322.00
5310	Nairobi City	19,249,677,414.00	20,789,651,609.00	20,789,651,609.00
4560	Nakuru	13,026,116,323.00	14,068,205,630.00	14,068,205,630.00
4410	Nandi	6,990,869,041.00	7,550,138,567.00	7,550,138,567.00
4610	Narok	8,844,789,456.00	9,552,372,609.00	9,552,372,609.00
5260	Nyamira	5,135,340,036.00	5,546,167,239.00	5,546,167,239.00
3860	Nyandarua	5,670,444,228.00	6,124,079,770.00	6,124,079,770.00
3910	Nyeri	6,228,728,555.00	6,727,026,842.00	6,727,026,842.00
4210	Samburu	5,371,346,037.00	5,801,053,721.00	5,801,053,721.00
5010	Siaya	6,966,507,531.00	7,523,828,135.00	7,523,828,135.00
3260	Taita/Taveta	4,842,174,698.00	5,229,548,675.00	5,229,548,675.00
3160	Tana River	6,528,408,765.00	7,050,681,467.00	7,050,681,467.00
3610	Tharaka - Nithi	4,214,198,593.00	4,551,334,482.00	4,551,334,482.00
4260	Trans Nzoia	7,186,157,670.00	7,761,050,282.00	7,761,050,282.00
4110	Turkana	12,609,305,994.00	13,618,050,473.00	13,618,050,473.00
4310	Uasin Gishu	8,068,858,318.00	8,714,366,985.00	8,714,366,985.00
4860	Vihiga	5,067,356,827.00	5,472,745,376.00	5,472,745,376.00
3360	Wajir	9,474,726,153.00	10,232,704,244.00	10,232,704,244.00
4160	West Pokot	6,297,284,329.00	6,801,067,076.00	6,801,067,076.00
Total Issues -Equitable Share		370,000,000,000.00	399,600,000,000.00	399,600,000,000.00

The County Allocation of Revenue Act (CARA) 2022 provides for Equitable share allocation to Counties of KSh. 370,000,000,000.00 which will be disbursed directly by National Treasury. The revised Estimates include June 2022 arrears amounting to KSh. 29,600,000,000.00. The County Governments Additional Allocations (No.2) Act, 2022 provides for additional allocations to County Governments in FY2022/2023 amounting to KSh. 22,522,322,290.00 to be disbursed through the respective Ministries, Departments and Agencies.

GRAND TOTAL	3,544,602,089,866.00	3,620,152,378,939.00	3,242,790,391,178.15
Exchequer Balance as at 30.06.2023	-	-	2,617,485,483.95

Note 1: Domestic Borrowing of KSh. 948,106,911,312.05 comprises of Net Domestic Borrowing KSh. 480,418,219,006.05 and Internal Debt Redemptions (Roll-overs) KSh. 467,688,692,306.0.

Dated the 13th July, 2023.

NJUGUNA NDUNG'U,
Cabinet Secretary, the National Treasury and Economic Planning.